

Appendix F

Business Unit	Product	Contract	Site Name	MPAN	FY 24/25		FY 25/26 (Min 20p)		FY 25/26 (Max 25p)		FY 26/27		FY 27/28	
					EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT
UMS	Electricity	Fixed	Slough Street Lights/CCTV/Traffic Lights	2000050566264	2,743,224	£909,278	2,743,224	£520,954	2,743,224	£641,639	2,743,224	£518,203	2,743,224	£512,134
UMS	Electricity	Fixed	TV Amps (13 sites) - various site	2000027515228	3,000	£1,258	3,000	£738	3,000	£884	3,000	£735	3,000	£727
					2,746,224		2,746,224		2,746,224		2,746,224		2,746,224	
				10% Buffer				£573,049		£705,803		£570,024		£563,348
								£812		£972		£808		£800