

Appendix D					FY 24/25		FY 25/26 (Min 20p)		FY 25/26 (Max 25p)		FY 26/27		FY 27/28	
Business Unit	Product	Contract	Site Name	MPAN	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT	EAC	Total inc CCL exc VAT
HH Commercial	Electricity	Flex	Observatory House	2000056560597	1,441,341	£542,086	1,545,250	£400,584	1,545,250	£475,760	1,545,250	£398,787	1,545,250	£395,110
HH Commercial	Electricity	Flex	The Curve	2000055790992	441,150	£160,387	432,600	£114,511	432,600	£135,557	432,600	£114,008	432,600	£112,973
HH Commercial	Electricity	Flex	Herschel car park	2000027322686	189,353	£72,526	203,700	£51,575	203,700	£61,485	203,700	£51,338	203,700	£50,849
HH Commercial	Electricity	Flex	Chalvey Waste Transfer Station	2000052225614	165,397	£56,437	162,750	£36,624	162,750	£44,541	162,750	£36,434	162,750	£36,040
HH Commercial	Electricity	Flex	Hatfield Car Park	2000027322880	172,615	£60,748	166,250	£37,757	166,250	£45,845	166,250	£37,564	166,250	£37,161
HH Commercial	Electricity	Flex	Britwell Community Hub	2000055562821	161,936	£60,629	144,900	£33,786	144,900	£40,836	144,900	£33,618	144,900	£33,267
HH Commercial	Electricity	Flex	Crematorium	2000056762435	157,039	£60,308	143,150	£39,788	143,150	£46,752	143,150	£39,622	143,150	£39,281
HH Commercial	Electricity	Flex	Unit 861-874 Plymouth Road	2000054498236	145,945	£60,024	128,800	£30,766	128,800	£37,033	128,800	£30,617	128,800	£30,307
HH Commercial	Electricity	Flex	Unit 851-860 Plymouth Road	2000054498227	135,667	£50,762	131,950	£31,016	131,950	£37,436	131,950	£30,863	131,950	£30,546
HH Commercial	Electricity	Flex	Chalvey Hub	2500021059105	86,941	£33,028	78,050	£19,805	78,050	£23,602	78,050	£19,714	78,050	£19,530
HH Commercial	Electricity	Flex	New Horizon (MHRU)	2000051870039	85,346	£30,271	75,250	£18,839	75,250	£22,500	75,250	£18,751	75,250	£18,571
HH Commercial	Electricity	Flex	Eltham Avenue Changing Room	2000054479660	64,592	£23,947	52,150	£16,458	52,150	£18,995	52,150	£16,397	52,150	£16,277
HH Commercial	Electricity	Flex	Upton Court / Lascelles Park Changing Rooms	2000027322570	50,826	£20,421	43,050	£11,197	43,050	£13,291	43,050	£11,147	43,050	£11,046
HH Commercial	Electricity	Flex	New Sports pavillion (Kederminster)	2000052342820	48,165	£19,137	33,950	£12,111	33,950	£13,762	33,950	£12,071	33,950	£11,995
HH Commercial	Electricity	Flex	Langley Library	2000054252540	41,576	£16,713	28,700	£8,208	28,700	£9,604	28,700	£8,175	28,700	£8,109
HH Commercial	Electricity	Flex	Monksfield Way Children's Centre	2000052373837	40,052	£15,617	25,550	£8,374	25,550	£9,617	25,550	£8,345	25,550	£8,286
HH Commercial	Electricity	Flex	Units 844-850 Plymouth Road	2000054561047	35,891	£15,022	23,450	£7,862	23,450	£9,003	23,450	£7,835	23,450	£7,784
HH Commercial	Electricity	Flex	Lascelles Playing Fields, Upton Court	2000027322560	18,230	£8,167	3,150	£3,976	3,150	£4,129	3,150	£3,972	3,150	£3,969
HH Commercial	Electricity	Fixed	1-29 Pendeen Court	2000027321060	-	-	74,900	£20,464	74,900	£24,108	74,900	£20,377	74,900	£20,202
HH Commercial	Electricity	Flex	Slough Bus Station	2000054816016	17,937	£2,597	2,450	£4,376	2,450	£4,495	2,450	£4,373	2,450	£4,371
HH Commercial	Electricity	Flex	St Martins Place	2000027323918	-	£559	-	£1,990	-	£1,990	-	£1,990	-	£1,994
HH Commercial	Electricity	Flex	St Martins Place	2000027323927	-	£1,880	-	£5,242	-	£5,242	-	£5,242	-	£5,249
HH Commercial	Electricity	Flex	St Martins Place tenant Block A	2000027323936	-	£185	-	£3,025	-	£3,025	-	£3,025	-	£3,030
HH Commercial	Electricity	Flex	St Martins Place, Block A	2000027323945	-	-£1,443	-	£8,807	-	£8,807	-	£8,807	-	£8,818
HH Commercial	Electricity	Flex	St Martins Place, Block B	2000027323963	-	-£2,751	-	£10,730	-	£10,730	-	£10,730	-	£10,741
					3,500,000	£1,307,257	3,500,000	£937,872	3,500,000	£1,108,147	3,500,000	£933,803	3,500,000	£925,505
10% Buffer								£1,031,659		£1,218,961		£1,027,183		£1,018,055