

Appendix D - Air Quality Action Plan Financial Summary

Measure No.	Measures	Delivery Mechanism	Funding Source	Capital / Revenue	Total Received
1 (EM3)	Set minimum emission standards for all major contracts	Existing officer resource	General fund	Revenue	N/A
2 (EM6)	Update to the Slough Low Emission Strategy	Existing officer resource	General fund	Revenue	N/A
3 (EM7)	Creation of a strategic Slough public charge point network (residential)	Grant funded resource	Local Electric Vehicle Infrastructure (LEVI) fund	Capital & Revenue	£1,885,000
4 (EM8)	Implement EV (rapid and fast) off-street and car park programme	Grant funded resource	Section 106	Capital	£579,000
5 (EM9)	Implement EV (rapid and fast) on-street programme	Grant funded resource	Local Electric Vehicle Infrastructure (LEVI) fund	Capital	273,000
6 (EM10)	Develop and implement an electric car club across the borough	S106 funded resource	Section 106	Capital	£187,000
7 (EM11)	Deliver Defra funded taxi demo project	Existing officer resource	Defra	Revenue	£370,035
8 (EM12)	Install a network of rapid charging facilities to support plug-in taxis	Existing officer resource	Office for Zero Emission Vehicles (OZEV)	Capital	£157,500
9 (EM14)	Support delivery of government funded retrofit projects (e.g. HUG2)	Existing officer resource	Department for Energy Security and Net Zero (DESNZ)	Revenue	N/A
10 (EM15)	Support implementation of District Heating plans	Existing officer resource	Commercially led	Revenue	N/A
11 (EM19)	Re-introduce minimum emission standards for taxis	Existing officer resource	General fund	Revenue	N/A
12 (TM1)	Implement Slough Electric Cycle and Scooter Infrastructure and Hire programme	Existing officer resource	Commercially led. Officer time covered by Capability Funding	Revenue	N/A
13 (TM4)	Cycle scheme from Burnham Station to A4 via Station Road	Existing officer resource	Active Travel England	Capital	£413,000
14 (TM5)	Foxborough Cycle Lane between Langley High Street and Junction 5 Footbridge	Existing officer resource	Berkshire Local Transport Body (Local Enterprise Partnership)	Capital	£210,000
15 (TM6)	Introduce segregated A4 cycle highway (including provision of cycle docking)	Existing officer resource	Active Travel England	Capital	£10,400,000
16 (TM7)	Implement Destination Farnham Road scheme	Existing officer and grant resource	Department for Levelling Up, Housing and Communities	Capital	£10,300,000
17 (TM9)	Review parking controls and policies in regards to new developments	Existing officer resource	General fund	Revenue	N/A
18 (TM10)	Investigate the feasibility of introducing anti-idling controls in hotspot areas	Existing officer resource	General fund	Revenue	N/A
19 (TM11)	Investigate the feasibility of implementing charging or banding levels for car parking, parking permits (residents, businesses etc) and season tickets based on CO ₂ emissions from vehicles	Existing officer resource	General fund	Revenue	N/A
20 (TM15)	Explore use of traffic calming measures within Air Quality Management Areas	Existing officer resource	General fund	Revenue	N/A
21 (HEA1a)	Redevelop and relaunch Smarter Travel Programme	Existing officer resource	Active Travel England, General fund	Revenue	N/A
22 (HEA1b)	Develop travel plan toolkit for businesses, schools, healthcare establishments and local communities	Existing officer resource	Active Travel England, General fund	Revenue	N/A
23 (HEA1c)	Launch a road safety education and training programme for businesses, schools, healthcare establishments and local communities	Existing officer resource	Active Travel England, General fund	Revenue	N/A
24 (HEA1d)	Develop an events delivery plan for businesses, schools, healthcare and communities	Existing officer resource	Active Travel England, General fund	Revenue	N/A
25 (HEA1e)	Establish a school partnership to increase physical activity through active travel initiatives and raising air quality awareness through the school system	Existing officer resource	Active Travel England, General fund	Revenue	N/A
26 (HEA1f)	Deliver a campaign focusing on roadside emissions including emission and exposure reduction solutions	Existing officer resource	Active Travel England, General fund	Revenue	N/A

AQAP funding allocation total: £24,774,535