

Slough Borough Council

Report To:	Council
Date:	7 th March 2024
Subject:	School Funding Report – Dedicated Schools Grant 2024/2025
Lead Member:	Cllr. Puja Bedi – Lead Member for Education, Children’s Services and Lifelong Learning
Chief Officer:	Sue Butcher – Executive Director Children’s Services
Contact Officer:	Neil Hoskinson – Associate Director of Education Sarah Hockly – Strategic Finance Manager
Ward(s):	All
Exempt:	No
Appendices:	Appendix A:- Authority Proforma Tool 2024/25

1. Summary and Recommendations

- 1.1 This report sets out details of the 2024/2025 Dedicated School Grant (DSG) and the formula funding to be used in the Authority Proforma Tool submission which indicates the level of funding for each mainstream school in Slough.
- 1.2 This report was considered by the Cabinet at its meeting held on 26th February 2024 and it was agreed to recommend it to Council.

Recommendations:

1.2 Council is recommended to:

- (a) Note the DSG allocations for Slough (Table 1) as published by the Education and Skills Funding Agency (ESFA)
- (b) Approve the local authority formula for allocating resources to Slough schools for 2024/25 as set out in Appendix A, the Authority Proforma Tool (APT).
- (c) Approve a transfer from the Schools Block allocation of £100,000 to the Central Schools Services Block and £761,539 to the High Needs Block in the 2024/25 financial year (£861,539 being 0.5% of the total schools' block allocation).
- (d) Approve the Dedicated Schools Grant Budget for 2024/25 at £231,514,470 including the allocations between the four funding blocks as set out in this report.
- (e) Delegate authority to the Executive Director – Children’s Services, in consultation with the Lead Member for Children and Education and the Executive Director for Finance and Commercial, to make minor changes to the schools’ budget in year.

Reason:

- 1.3 The Dedicated Schools Grant (DSG) is the ringfenced grant from Government that provides each local authority with an allocation of funding for schools and services for pupils.
- 1.4 This report outlines the 4 blocks of the DSG, and the current proposals to allocate the published DSG allocation. Schools Forum received the Schools Block and Early Years Block proposals at the meeting held on 11 January 2024, as well as allocation information for High Needs and Central Services.
- 1.5 ESFA require political ratification of the formula funding to be used in the Authority Proforma Tool (APT) prior to distribution of final budgets to schools by 29th February 2024. The completed APT was returned to ESFA by the deadline of 22 Jan 2024. On this occasion, schools will receive indicative budgets with confirmation of ratification following the Council meeting.

In future years, the service will work with Democratic Services to ensure that the budget paper for DSG is discussed at a Council meeting in February to enable this deadline to be achieved.

Commissioner Review

- 1.6 This report sets out Slough's share of the Dedicated Schools Grant (DSG) and the proposed allocations for 2024/25, which include the breakdown for the Schools Block, High Needs Block, Early Years Block and Central School Services Block, which enable local authorities to deliver their statutory duties.

The Council retains responsibility for setting the overall level of their Individual Schools Budget (ISB) and for determining schools' budget shares, subject to the School and Early Years Finance (England) Regulations. The move towards a 'hard' National Funding Formula (NFF) continues, whereby individual school budgets will be set directly by the Education and Skills Funding Agency (ESFA) rather than through a locally agreed funding formula. However, in 2024/25 the Council still has a degree of flexibility and following consultation with schools and Schools Forum, decides whether the formula is applied in full or a locally determined adjusted formula used.

Report

2. Introduction

- 2.1 School Funding is received through the Dedicated Schools Grant (DSG), and is split into four blocks, each with its own formula to calculate the funding to be distributed to each local Authority, and with specific regulations on what each block of funding can be spent on:
 - 2.1.1 Schools Block (SB) – funds pupils in Reception to Year 11 in state-funded mainstream schools and academies through the school's funding formula, premises funding and growth funding for new and growing schools or bulge classes.
 - 2.1.2 High Needs Block (HNB) – funds places in special schools, resource units and alternative provision, and top up funding for pupils with Education, Health & Care

Plans (EHCPs) in all settings including non-maintained special schools, independent special schools, and further education colleges.

- 2.1.3 Central Schools Services Block (CSSB) – funds services provided by the local authority centrally for all schools and academies, such as the admissions service.
- 2.1.4 Early Years Block (EYB)– funds the free entitlement for 2, 3, & 4-year olds in all early year’s settings in the private, voluntary and independent (PVI) sector as well as maintained nursery schools, and nursery classes in mainstream primary schools. In 2024/25, funding has been extended to include further funding for qualifying working parents of 2-year-olds and children over 9 months.
- 2.2 The DSG is a ring-fenced grant and must be deployed in accordance with the conditions of grant and the latest School and Early Years Finance (England) Regulations. Detailed guidance for each block is contained within various operational documents issued by the Education Funding & Skills Agency (EFSA).
- 2.3 Certain transfers between the individual blocks of the DSG are allowed providing they meet the regulations and appropriate procedures are followed. This includes a maximum of 0.5% of the schools budget being transferred to other blocks but only if Schools Forum has explicitly agreed this. Any transfer over this limit or up to this limit without Schools Forum approval would require a disapplication from the Department for Education.
- 2.4 Schools were consulted prior to the November 2023 Schools Forum meeting and although there was a low response, the majority of schools agreed to 0.5% reduction in schools' block for the purpose of funding high needs. This was provisionally agreed in the November 2023 Schools Forum for ratification in January 2024 once the APT was published.
- 2.5 At its meeting in January 2024, Schools Forum agreed to transfer 0.5% of the Schools Block allocation to the High Needs Block with the caveat that, if required, £100,000 of this balance was to be transferred to CSSB to support admissions activities as per the previous two years. Further analysis of the CSSB budget for 2024/25 indicated that this block transfer of £100,000 was necessary, resulting in a High Needs Block transfer of £761,539.
- 2.6 Schools Forum meet a minimum of four times a year and the papers for the meetings can be found on the following link:

[Browse meetings - Slough Schools Forum](#)

3. DSG Allocation and Budgets for 2024/25

3.1 The detailed DSG allocations for 2024/25 are as follows: -

Table 1: DSG Funding 2023/24 and 2024/25 (excluding block transfers)

DSG Block	2023/24 Funding	Adjustment Jul23	Adjusted 2023/24 Funding	2024/25 Funding	Change	Change
	£'000	£'000	£'000	£'000	£'000	%
Schools Block ¹	162,757	0	162,757	172,308	9,550	5.87%
High Needs Block ²	34,597	1,950	36,547	37,481	1,024	2.80%
Central Schools Services Block	785	0	785	840	55	8.28%
Early Year Block ³	15,532	-649	14,883	20,886	6,003	40.33%
	213,672	1,301	214,972	231,515	16,543	7.70%

Note 1:- In addition to the DSG Schools Block Funding there was a Main Stream Additional Grant (MSAG) of £5.433 million in 2023/24. When added to the schools block funding above this takes mainstream schools funding to £168.190 million in 2023/24. MSAG is incorporated into the 2024/25 Schools Block allocations.

Note 2:- The HNB Allocation 2023/24 was amended by DfE in July 2023 to reflect subsequent data on places and import/export figures.

Note3:- The EYB Allocation 2023/24 was amended by the DfE in July 2023 to reflect the latest EY census data from January 2023. This amendment was in relation to 2022/23 funding. The EYB allocation 2024/25 may be revised for 2023/24 when the January 2024 census data becomes available.

4. Schools Block

- 4.1 The Schools Block funding allocations to local authorities are calculated by aggregating the amount of funding for pupils in Reception to Year 11 in Maintained schools and Academies and is calculated for each school using October 2023 census information under the National Funding Formula.
- 4.2 Each local authority has the flexibility to set each factor within a 2.5% tolerance of the NFF, except where local formulae are not already mirroring the NFF in which case they must move 10% closer to the NFF each year. Other than the mobility factors, all factors in Slough mirror NFF +/- 2.5%. For proposed factor values, see Appendix A.
- 4.3 In agreement with Schools Forum, Slough Borough Council's approach to setting the schools funding formula for 2024-25 has been to mirror the national funding formula rates, rounded up to the closest 5 or 0, with the following exceptions: -
- 4.3.1 Mobility factors – set to the minimum allowable value, converging to NFF by 10% per year as per agreement with Schools Forum and following previous years funding formula.
- 4.3.2 Split site allowances – new formulaic approach to allocating funding for split sites introduced in 2024/25 which is far more generous than prior year allocations. Rates set to minimum which is 2.5% below NFF.

- 4.3.3 AWPU (basic entitlement for Age Weighted Pupil Unit) – allocated all headroom remaining after setting other NFF factors, growth fund, block transfers and prescribed NNDR (National Non-Domestic Rates) adjustments. This is in accordance with a consultation undertaken with maintained schools and academies prior to the November 2023 meeting of Schools Forum.
- 4.4 In 2024/25 ESFA introduced a compulsory national formulaic approach to split site funding which replaces the previous locally agreed approach and more than doubles the allocation for each additional site. In 2023/24, two schools were allocated £34,300 for one additional site each. In 2024/25 one of the schools applied to ESFA for two further sites to be acknowledged, and, as a result, there have been 4 additional site payments totalling £304,938. Split site funding can only be given if the additional site is part of the main site (sharing same unique reference number), separated by a public road or railway and has a school-maintained building on it primarily used for the education of 5 to 16 year olds in mainstream education.
- 4.5 PFI Premises allocations of £1.056m are in respect of 2 mainstream schools and increase annually with RPI(X) which has been advised by ESFA to be 10.4% for the 2024/25 APT, being the published rate for April 2023. Allocations for PFI contracts only cover additional costs relating to building costs, it does not cover other services such as facilities management or energy costs.
- 4.6 The vast majority of PFI costs, in relation to 2 mainstream schools and 1 special school, are paid under contract to QED Ltd and elements of the charge are increased annually using the February RPI(X). In 2023/24, invoiced costs are forecast to be £7.74m. There are contributions towards these costs via a number of routes (the schools themselves, other DfE grants and Schools Block DSG), but the remaining costs, known as the funding gap, are currently funded through the General Fund of Slough Borough Council. The funding gap in 2024/5 is budgeted at £1.67m.
- 4.7 The School Block funding includes funding for National Non-Domestic Rates (NNDR). ESFA already pays NNDR for academies directly to the local authority and from 2024/25 the local authority has opted into a central payment system to enable ESFA to pay NNDR for maintained schools directly. This improves efficiency for officers and maintained schools by removing the need to distribute and then later re-collect funds and removes the time lag relating to the allocated ESFA funding which is based on estimates for prior years rates.
- 4.8 The 2024/25 allocations for NNDR include an adjustment for maintained schools equal to the difference between the NNDR funding for 2023/24 and the actual NNDR rates billed for 2023/24. This will be unnecessary in future years due to the adoption of the central payment system.
- 4.9 Using the October 2023 census information which outlines the number of children on roll at each setting, schools may be allocated funding to ensure a Minimum Per Pupil Level (MPPL).

Table 2: The minimum funding rate per pupil in 2024/25

Factor	Unit Value	Eligibility
Primary basic per pupil funding	£4,610	Each pupil on the school roll in year groups from reception to year 6 inclusive.
Key stage 3 (KS3) basic per-pupil funding	£5,771	Each pupil on the school roll in year groups from year 7 to year 9 inclusive.
Key stage 4 (KS4) basic per-pupil funding	£6,331	Each pupil on the school roll in year 10 and year 11

4.10 The Minimum Funding Guarantee (MFG) has been set at +0.5% which means that every primary and secondary school will receive an increase in funding per pupil of at least this percentage in 2024/25 through the pupil led element of the schools funding formula. The MFG can be set between 0.00% and 0.5%. In setting the MFG at the maximum, this reduces the headroom to address other local factors in the formula.

4.11 Growth Fund of £500,000, and the related funding criteria, has been approved by Schools Forum to fund the growth needs of all the schools in Slough, including new and existing maintained schools and academies. Any over or under spend in relation to this growth funding will be carried forward in a ring-fenced DSG reserve for Schools Block. A small rounding difference (£18) is also included to balance the APT.

5. Central Schools Services Block

5.1 The CSSB covers funding allocated to LAs to carry out central functions on behalf of pupils in maintained schools and academies. CSSB funding is split into two elements: funding for ongoing responsibilities and funding for historic commitments, where the LAs' total CSSB NFF funding is the sum of these two values. LAs will receive the majority of their CSSB funding through a basic per-pupil rate.

5.2 The per pupil rate used in CSSB for Slough is the 3rd lowest in the country at £27.98 for 2024/5 compared to an average in England of £40.27. These rates are based on a proforma completed by local authorities in 2017 detailing spend in each of the DSG blocks which showed a very low spend in Slough and resulted in a baseline of £20.19 per pupil. This rate has increased by the gains cap each year under the current DSG format.

Table 3 CSSB funding comparisons 2024/25

Area	Per pupil rate 2024/25 (£)	Historic commitments 2024/25 (£)	Inclusive per pupil rate 2024/25 (£)
Slough	27.98	25,560	28.86
RBWM	43.98	20,077	48.35
Reading	42.82	21,372	53.25
Average South East	39.85		51.33
Average England	40.27	557,427	51.39

- 5.3 This low level of per pupil funding has resulted in an ongoing pressure on Central School Services and, as a result, Schools Forum have agreed to an additional transfer from School Block to CSSB of £0.1m for the past 2 years (2022/23 and 2023/24) to support the admissions process.
- 5.4 The CSSB budget for 2024/25 is due to be presented for approval by Schools Forum in March 2024 and is expected to follow a similar format to previous years. The 2023/24 budget is as follows:-

Table 4 CSSB Budget 2023/24

CSSB	2023-2024 Budget
Pupil led funding	752,882
Funding for historic commitments	31,949
Total CSSB allocation	784,831
Schools Block Contribution	100,000
Total Allocation in 2023 -24	884,831
Expenditure	
Admissions	292,000
Statutory and Regulatory	188,231
Copyright Licences	161,700
Education Welfare	144,700
Accounting Support	50,400
LA Children's Safeguarding Board	30,000
Asset Management	12,800
Servicing of Schools Forum	5,000
	884,831

Latest forecasts indicate that Admissions and Copyright Licences will be overspent by approximately £22k in 2023/24 and that the Accounting Support is currently underfunded by £4k. This may be partially offset by savings in Statutory and Regulatory Services.

- 5.5 The central services budget allocation has increased by £0.055m from £0.785m in 2023/24 to £0.840m in 2024/25. Of this, £58k of the uplift is due to an increase in the per pupil rate and £4k is due to increased pupil numbers, offset by a reduction of £6k in the funding of historic commitments.
- 5.6 In line with 2022/23 and 2023/24, Schools Forum have approved a block transfer from Schools Block of £0.1m to support the admissions process in 2024/25 due to specific concerns about whether the admissions team would have adequate resource without this additional funding due to historic issues in this area.

6. Early Years Block (EYB)

6.1 The Early Years Block funds children under 5, it is comprised of the following entitlements:

- the 15 hours entitlement for eligible working parents of children from 9 months to 2 years old (new entitlement from 1 September 2024)
- the 15 hours entitlement for eligible working parents of 2-year-old children (new entitlement from 1 April 2024)
- the 15 hours entitlement for disadvantaged 2-year-olds
- the universal 15 hours entitlement for all 3 and 4-year-olds
- the additional 15 hours entitlement for eligible working parents of 3 and 4-year-olds

The EYB also contains an entitlement for:

- Maintained Nursery School (MNS) supplementary funding for 3 and 4-year-olds
- the Disability Access Fund (DAF) for eligible children accessing the early years entitlements
- the Early Years Pupil Premium (EYPP) for each hour an eligible child takes up any of the early years entitlements

6.2 In light of the extended entitlements for 2-year-olds and under-tuos, the Early Years Block allocation has increased by £6.003m to £20.886m (40.33%).

6.3 Early Years Funding regulations state that at least 95% of available early years funding must be passported to early years providers. Therefore, a maximum of £968k (5%) can be utilised by the authority to fund central functions that support early years provision.

6.4 A focus group of Early Years providers are consulted annually on the distribution of the early years funding formula and the central spend is agreed at Schools Forum. The Early Years task group were presented with 4 options to consider in December 2023 and selected 2 preferred options to put forward for the Early Years Sector to vote on.

Table 5: Early Years Funding Rates

Current and proposed Early Years Funding Formula Factors 2024-25			
Options put forward by the EY Task Group on 11-12-2023			
EY Funding Formula Factor	Current-all EY Providers	Option 1	Option 2
3&4 rate	£5.81	£6.25	£6.27
Universal 15 hours			
Extended (working parent) 15 hours			
Deprivation (mandatory supplement)	£0.73	£0.75	£0.73
2 year old rate			
Disadvantaged 15 hours	£6.52	£9.13	£9.15
Working parent 15 hours	New		
Under 2 year old rate (from Sep'24)	New	£12.30	£12.50

6.5 As a result of the consultation, Option 2 was selected as the preferred choice with 55% of the votes. The full report on the Early Years National Funding Formula 2024/25 can be found in the agenda papers for January 2024 Schools Forum.

7. High Needs Block

7.1 Educational provision in England for children and young people with 'high needs' is funded at local authority level through the High Needs Block of the Dedicated Schools Grant (DSG). This covers the costs of placements in all types of specialist provision, additional funding for pupils in mainstream schools and settings with this level of needs and the costs of some special educational needs and disability (SEND) support services.

7.2 The allocation for the High Needs block has increased from £36.547m in 2023-24 to £37.481m in 2024-25.

7.3 At its meeting in January 2024, Schools Forum agreed to transfer 0.5% (£0.862m) of the Schools Block allocation to the High Needs Block to be adjusted by a transfer of £0.1m to the CSSB if deemed necessary. Further analysis of the CSSB budget have concluded that the £0.1m transfer will be required, and therefore the adjusted transfer to the High Needs Block will be £0.762m.

7.4 The 0.5% School Block transfer to the High Needs Block, adjusted for the £0.1m transfer to CSSB, has been assumed to be agreed annually until 2026/27 in the deficit management plan, as agreed with the DfE, as part of the Safety Valve Agreement.

8. Safety Valve Monitoring Report December 2023 Update

8.1 The provisional cumulative DSG Deficit at the start of the 2022/23 financial year was £25.5m and this increased to £25.6m at the end of the year due to an overspend on all DSG blocks of £0.1m. The actual DSG Deficit reduced to £14.8m due to the Safety Valve contribution for Year 1 of £10.8m. These figures are subject to further due diligence including a review of opening and closing balances as part of the wider council balance sheet review.

Table 6: DSG Cumulative Deficit

All in millions	Schools	High Needs	Early Years	Central Services	Total Deficit	Cumulative Deficit
2017-18					4.9	
2018-19	-0.1	2.7	-0.5	0.0	2.1	7.0
2019-20	-0.1	5.9	0.4	0.0	6.2	13.2
2020-21	0.6	6.6	0.1	0.0	7.3	20.5
2021-22	-0.1	4.8	0.3	0.0	5.0	25.5
DSG Management Plan Deficit Write-off 2022-23					-10.8	14.7
Cumulative Deficit at 2022-23					0.1	14.8
P8 2023-24 Forecast					-0.6	14.2
Potential DSG Management Plan Deficit Write-off 2023-24						-3.2
Forecast Cumulative Deficit 2023-24						11.0

8.2 2023-24 Period 8 (November 2023 position) Budget Management report for High Needs DSG has total forecast spend of £24.9m against a budget of £25.1m. This contrasts with the Period 5 position of a forecast spend of £22.3m. However, the

previous report identified the potential risk of the backlog of 290 EHC plans with additional forecast spending of £2.6m and this is now factored into the outturn position. Therefore, the predicted position for 2023-24 is largely unchanged from the Period 5 position at an underspend of £0.155m. The actual predicted DSG Deficit position for the end of 2023/24 is a reduction to £11.0m once the Safety Valve contribution of £3.2m is received.

8.3 Overall, in 2023/24 the four DSG blocks are projected an underspend of £0.6m (£0.3m in schools block, £0.2m in high needs block and £0.1m in the early years block). Any over or underspend in 2023/24 will be posted to the ringfenced DSG reserves by block. Any School Block variance in 2023/24 will be in relation to the growth fund and the cumulative position will be monitored.

8.4 The biggest risks to the budget position for the High Needs Block are the rising demand for EHC plans, the shortage of special schools places and inflationary pressures.

9. Implications of the Recommendation

9.1 Financial Implications are contained within the report.

9.1.1 The DSG is a ring-fenced grant awarded by the ESFA to local authorities to allocate to schools. For a period of 3 years up to 31st March 2026, any deficit associated with the DSG is kept off local authorities' balance sheet due to a statutory override as set out in The Local Authorities Capital Finance and Accounting (England) Regulations. These regulations also prohibit local authorities from contributing from the General Fund to reduce the deficit.

9.2 Legal implications

9.2.1 The School and Early Years Finance Regulations are updated annually to set out the regulations for setting school budgets. These are supplemented by operational guidance by the Education & Skills Funding Agency. Whilst there is a move towards a national funding formula for schools, there remains an element of discretion for local authorities, subject to consultation and in some cases agreement of the Schools Forum. It is also expected that maintained and academy schools are consulted on any proposed amendments.

9.3 There are no Risk Management Implications directly arising.

9.4 There are no Environmental Implications directly arising.

9.5 There are no Equality Implications directly arising.

10. Background Papers

[Agenda for Slough Schools Forum on Thursday, 11th January, 2024, 9.15 am](#)

Appendix A:- **Authority Proforma Tool 2024/25**

	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Primary (Years R-6)	£3,794.51		16,532.00		£62,730,839	£133,483,273	78.22%
	Key Stage 3 (Years 7-9)	£5,349.82		7,589.00		£40,599,784		
	Key Stage 4 (Years 10-11)	£6,030.53		5,000.00		£30,152,650		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£520.00	£520.00	3,383.00	2,551.00	£3,085,680	£12,493,635	7.32%
	FSM6	£870.00	£1,275.00	3,464.00	2,806.00	£6,591,330		
	IDACI Band F	£250.00	£360.00	3,598.21	2,845.98	£1,924,108		
	IDACI Band E	£305.00	£480.00	989.69	871.30	£720,081		
	IDACI Band D	£475.00	£670.00	156.19	117.06	£152,619		
	IDACI Band C	£515.00	£735.00	2.01	17.01	£13,534		
	IDACI Band B	£550.00	£785.00	0.00	8.01	£6,284		
	IDACI Band A	£720.00	£1,005.00	0.00	0.00	£0		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
3) English as an Additional Language (EAL)	EAL 3 Primary	£625.00		5,485.51		£3,428,443	£4,962,123	2.91%
	EAL 3 Secondary		£1,680.00		764.42	£1,284,231		
4) Mobility	Pupils starting school outside of normal entry dates	£302.78	£434.65	555.88	186.68	£249,449		
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)
5) Low prior attainment	Primary low prior attainment		£1,240.00	30.15%	4,983.88	£6,180,005	£10,274,214	6.02%
	Secondary low prior attainment (year 7)	55.77%		17.55%				
	Secondary low prior attainment (year 8)	54.47%		17.34%				
	Secondary low prior attainment (year 9)	54.47%	£1,880.00	17.44%	2,177.77	£4,094,209		
	Secondary low prior attainment (year 10)	64.53%		17.13%				
	Secondary low prior attainment (year 11)	64.53%		17.02%				
Factor			Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)
6) Lump Sum			£142,250.00	£142,250.00			£6,116,750	3.58%
7) Sparsity factor			£60,435.00	£87,850.00	£87,850.00	£87,850.00	£0	0.00%
8) Fringe Payments					Fringe multiplier	1.0000	£0	0.00%
9) Split Sites		Basic eligibility funding		£55,415.18	Distance funding rate	£27,759.19	£304,938	0.18%
10) Rates							£1,857,631	1.09%
11) PFI funding							£1,056,268	0.62%
13) Additional funding to meet minimum per pupil funding level							£99,721	0.06%
Total Funding for Schools Block Formula (excluding MFG Funding Total)							£170,648,553	100.00%
14) Minimum Funding Guarantee						0.50%	£297,789	
Total Funding for Schools Block Formula							£170,946,325	
Growth fund (if applicable)							£500,018	
Total Funding For Schools Block Formula (including growth and falling rolls funding)							£171,446,360	
Block transfers	CSSB						£100,000	
	HNB						£761,539	
DSG School Block							£172,307,899	

Abbreviations:-

FSM – Free School Meals

IDACI – Income Deprivation Affecting Children Index