

Housing and Property

No new or updates to existing contracts on the forward plan

Finance and Commercial

No new or updates to existing contracts on the forward plan

Place and Community

No updates to existing contracts on the forward plan

New schemes to be added to the forward plan:

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	Street lighting Maintenance (Works)	Maintenance, Repairs and renewal of Street lighting infrastructure and illuminated infrastructure Wokingham BC Volker Highway framework Contract is being used during contract void period	N/A	Current	May 2022	£250K £150k Capital DfT Grant £100K revenue	Capital and Revenue	Sept23	2 years + 1	Mid Oct23	Jan24
2	Road Markings (Works)	Renewal and new road markings for the public highway to support lane markings and parking restrictions	N/A – new contract	New	N/a	£210K (£70K per annum) £60K capital DfT grant £150K revenue	Capital and Revenue	September 23	1+1+1	Mid Oct23	Jan24
3	Professional Services Contract (Services)	Place Directorate Professional Services Contract Lot 1 (Multidisciplinary Services) and Lot2(Lot2 Specialist /Technical Services)	N/A – new contract	New	N/A	Lot 1 £2m and Lot 2 £1m (Capital/Revenue split	Capital and Revenue	September 2023	4 years	November 2023	April 2024

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						to be determined when framework is in use)					
4	Local Electric Vehicle Infrastructure (LEVI) Scheme (Works and services)	<p>Installation of EV Charging Infrastructure, primarily focused on on-street provision for residents without off-street parking, but with a minority of charge points at Council assets</p> <p>Contract likely to be subdivided into lots:</p> <ol style="list-style-type: none"> 1. New Charge points at Council assets 2. On-street charge points <p>Renewal/ extension of existing Council charge points</p>	Not yet started	New	N/a	£2.233m capital grant funding allocation, with expectation by grant funder (Office for Zero Emission Vehicles) of leveraging >50% commercial match funding	Capital	January 2023	10-15 years	<p>December 2023 for approval of EV Strategy and procurement commencement</p> <p>Spring 2024 for appointment of preferred supplier</p>	Spring 2024
						Total value >£4.5m					

Strategy and Improvement

No new or updates to existing contracts on the forward plan

Strategy and Improvement - IT contracts

New schemes to be added to the forward plan:

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1	Social care finance system (Services)	<p><u>Description</u></p> <p>Recontract for the Council's ContrOCC application.</p> <p><u>Deliverable:</u></p> <p>New 3-year direct award contract with Oxford Computing Consultants (currently on a rolling contract)</p>	Procurement options appraisal underway	Current	31/03/23	£250,000	Revenue	September 2023	3 Years	N/A	October 2023
2	Security information and event management Platform and Managed Service	<p><u>Description:</u></p> <p>Implementation of a managed service for a cloud-based security information and event management solution</p> <p><u>Deliverable:</u></p> <p>Implementation of event logging and alert on the Council's IT systems</p>	Scoping Exercise underway	New Contract	N/A	£400,000	Revenue	September	3 Years+ option to extend for 1 year	N/A	01/04/2024

Updates to contracts on the forward plan:

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1	Mobile Telephony Contract (Services)	<p><u>Description</u> Procurement of a new mobile telephony contract for the Council</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> New 4 year (2 + 1 + 1) (previously 5 years 3+2) mobile telephony contract Migration of Council's mobile connections to new provider 	Procurement complete. Contract award in progress, completing delegated governance	Current contract	22/09/23	£1M	Revenue	Apr/May 23	4 years (2 + 1 + 1) (previously stated as 5 years 3+2)	Delegate authority to executive director - strategy and improvement	23/09/23
2	Website & Digital Platform (Services)	<p><u>Description</u> Recontract for the Council's website and digital platform.</p> <p><u>Deliverable:</u></p> <ul style="list-style-type: none"> New 4-year contract with JADU 	Scoping Exercise underway	Current contract	28/02/2024	£425K (previously stated as £325k)	Revenue	Sep/Oct 23	4 Years (2+1+1)	N/A	01/03/24
3	Cloud Hosting of IT Systems (Services)	<p><u>Description</u> Provision of public cloud services to host the Council's IT systems – rolling programme</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> Hosting of the Council's IT systems in the cloud 	Scoping Exercise underway	New contract	N/A	Up to £4m (Previously stated as Between £537K - £1.1M for 1 year)	Revenue	Rolling programme commenced June/July 2023	5 years Previously stated as 1 year)	Delegate authority to executive director - strategy and improvement	From September 23

People (Adults)

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1	DFG – stair lifts (Works)	Supply and installation of Stair Lifts		New contract	N/A	£1m (£200k per annum)	Capital	October 23	3+1+1	November 23	December 23
2	Mental health Accommodation based care and support (Services)	Provide care and support to mental health service users – 16 people (low/ med mental health support needs)	Planned procurement in 2023	Current	31 May 24	£1,467,557 (£209,651 per annum)	Revenue	December 23	5+1+1	November 23	June 2024
3	Mental health Accommodation based care and support (Services)	Provide care and support to mental health service users – 10 people (complex and high mental health support needs)	Planned procurement in 2023	Current	May 2024	£2,580,935 (£368,705 per annum)	Revenue	December 23	5+1+1	November 24	June 2024
4	Small block contract arrangements with nursing and residential suppliers (Services)	Multiple Supplier contracts to deliver residential and nursing accommodation in the local care market to ensure sufficiency of supply.	ASC Transformation Programme - Care home market review in progress - identification of bed volume per supplier, contract terms	New and current	End of September 23 Dates dependent on possible extension of ASC Discharge Grant and	£14.9m over 5 years. Average £2.98m per annum	Revenue	September 23	Contract duration dependent on external and internal funding arrangements, from	As provision is identified – reports to be submitted on a staggered basis through usual	Various

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			and funding requirements, both internal and external, as and when identified in the work programme.		ICB Discharge Fund allocations				1 year up to 3 +1+1 years.	internal governance procedures.	

People (Children)

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1	Education Management System Direct award (Services)	Slough Borough Council is seeking to direct award to Capita for 3 years with an option to extend for 2 additional 12 months for education management software to enable the Education Services to fulfil its statutory and safeguarding duties. For example, school admissions, attendance, exclusion, SEND Educational Health Care Plan process, Early Years two-year-old funding, home to school transport and children in entertainment licensing. The system offers users portals online which are public facing access to apply for school places, home to school transport, Early Years funding applications and SEND Educational Health Care Plan Assessments requests (in process of implementation).Slough		Current	Current contract ended in March 2023 – currently in an evergreen contract	£1.34m	Revenue	September 2023	3 + 1+1 years	Delegate authority to award	September 2023 To be backdated to 1 st April 2023

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		<p>Schools children's data is fed into the system daily from schools which supports safeguarding duties. The system is used for end-to-end case management by LA's various Education teams for processing applications for school places, EHCP assessments and monitoring, CME, Attendance, home to school transport, Exclusions and Fair Access, Early Funding applications, Early Years providers payments and processing, Issuing applications for Chaperone Licensing and processing and recording children entertainment and employment licenses. The educational software system would also deliver data in the correct format for statutory returns such as the Alternative Provision, School Preference Return Primary and Secondary, Early Years Census and</p>									

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		<p>the SEN 2 Person Leve Return. The Education system also generates files in a format that can be exchanged with other LA's relating to school applications and school place offers to children. The school portal allows the LA and Slough schools to share details in real time of children's allocation to their schools. Business Intelligence reporting with the option to create insights would be part of the package as this allows the services to move away from holding Excel spreadsheet and notice gaps in the system. The education software would hold the overall data of each child allowing various services a better overview and meet statutory requirements.</p> <p>A direct award is the right decision from an operational and best value approach, but it</p>									

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		should be noted that a timetable for a procurement exercise for the next contract has been agreed (see item 2 below). This allows enough time to successfully migrate to a new platform.									
2	Education Management System (Services)	Slough Borough Council is seeking permission to procure an education management software to enable the Education Services to fulfil its statutory and safeguarding duties. For example, school admissions, attendance, exclusion, SEND Educational Health Care Plan process, Early Years two-year-old funding, home to school transport and children in entertainment licensing. The system offers users portals online which are public facing access to apply for school places, home to school transport, Early Years funding applications and SEND Educational Health Care		Current	Current	£1m	Revenue	September 2023	3 years	February 2025	March 2026

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		<p>Plan Assessments requests (in process of implementation).Slough Schools children's data is fed into the system daily from schools which supports safeguarding duties. The system is used for end-to-end case management by LA's various Education teams for processing applications for school places, EHCP assessments and monitoring, CME, Attendance, home to school transport, Exclusions and Fair Access, Early Funding applications, Early Years providers payments and processing, Issuing applications for Chaperone Licensing and processing and recording children entertainment and employment licenses. The educational software system would also deliver data in the correct format for statutory returns such as the Alternative Provision,</p>									

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		<p>School Preference Return Primary and Secondary, Early Years Census and the SEN 2 Person Leve Return. The Education system also generates files in a format that can be exchanged with other LA's relating to school applications and school place offers to children. The school portal allows the LA and Slough schools to share details in real time of children's allocation to their schools. Business Intelligence reporting with the option to create insights would be part of the package as this allows the services to move away from holding Excel spreadsheet and notice gaps in the system. The education software would hold the overall data of each child allowing various services a better overview and meet statutory requirements.</p>									