

## Appendix A4 - 2023/24 Proposed Savings by Directorate

Directorate/Service	Ref	Savings Description	Total £000's	Cabinet decision
<b>People (Adults)</b>				
People (Adults)	ASC-2324-08	Reablement Efficiencies	(650)	Yes - Oct 2022
People (Adults)	ASC-2324-08	Accommodation with Support	(652)	Yes - Oct 2022
People (Adults)	ASC-2324-08	Joint Funding	(330)	No
People (Adults)	ASC-2324-08	Practice and Process Development	(810)	Yes - Oct 2022
People (Adults)	ASC-2324-10	Better use of Disabled Facilities Grant and equipment	(100)	No
People (Adults)	ASC-2324-09	Align and integrate the range of ASC and PH services with the NHS and/or across East Berks Councils/better use of PH Grant	(250)	TBC
People (Adults)	ASC-2324-08	Mental Health	(500)	Yes - Oct 2022
People (Adults)	ASC-2324-08	Transitions	(400)	No
People (Adults)	ASC-2324-08	Diverting demand	(270)	No
People (Adults)	ASC-2324-08	Review of hospital discharge/6-week review	(350)	No
People (Adults)	ASC-2324-08	Financial Assessments	(150)	No
People (Adults)	ASC-2324-08	Direct Payment recoupment	(200)	No
People (Adults)	ASC-2324-08	Levying the OPG determined charge rate	(100)	No
People (Adults)	ASC-2324-08	Further cost reductions, efficiencies and vacancy factor	(300)	No
People (Adults)	ASC-2324-55	Assistive Technology	(420)	No
People (Adults)	ASC-2324-56	Reduce Block Beds	(206)	No
<b>People (Adults) Total</b>			<b>(5,688)</b>	

<b>People (Children)</b>				
People (Children)	CHS-2324-27	Home to School Transport - various initiatives to reduce spend	(595)	Yes - Oct 2022
People (Children)	CHS-2324-49	Education & Inclusion Staff Restructure	(210)	Yes - TBC
<b>People (Children) Total</b>			<b>(805)</b>	

Directorate/Service	Ref	Savings Description	Total £000's	Cabinet decision
<b>Housing, Property &amp; Planning</b>				
Housing, Property & Planning	HP-2324-40	Reduce spend on repairs and maintenance at Corporate Buildings	(280)	Yes - Feb 2023
Housing, Property & Planning	HP-2324-41	Reduce spend on cleaning at Corporate Buildings	(200)	Yes - Feb 2023
Housing, Property & Planning	HP-2324-42	Corporate Contract efficiencies	(50)	No
Housing, Property & Planning	HP-2324-12	Savings from reduction in building management costs	(100)	No
Housing, Property & Planning	HP-2324-64	Savings from additional efficiencies in facilities management	(100)	No
Housing, Property & Planning	HP-2324-40	Reduce spend on repairs and maintenance at Corporate Buildings	(20)	No
<b>Housing, Property &amp; Planning Total</b>			<b>(750)</b>	

<b>Place &amp; Community</b>				
Place & Community	PL-2324-01	Reduce staff costs in Planning Development	(100)	No
Place & Community	PL-2324-02	Adopt fortnightly waste collections	(424)	Yes - Sep 2022
Place & Community	PL-2324-03	Chalvey HWRC Management Fee	(40)	No
Place & Community	PL-2324-04	Borough Wide Controlled Parking Zones	(200)	Yes - Feb 2023
Place & Community	PL-2324-05	Dimming of streetlighting and park lighting after midnight	(25)	Yes - TBC
Place & Community	PL-2324-06	Stop Bus Subsidy - Service 4, 5 and 6	(160)	No
Place & Community	PL-2324-07	Government tapering of concessionary fares	(300)	No
Place & Community	PL-2324-19	Library Service model	(276)	Yes - Feb 2023
Place & Community	PL-2324-20	Improve Trade Waste Business	(10)	No
Place & Community	PL-2324-22	Increase charges for Parking permits	(48)	No
Place & Community	PL-2324-23	Streetworks Section 50 licences	(35)	No
Place & Community	PL-2324-24	Streetworks Road Closure fees	(65)	No
Place & Community	PL-2324-25	Transport and Highways grant swap	(1,071)	No
Place & Community	PL-2324-36	Green waste collection charges	(700)	Yes - Jul 2022
Place & Community	PL-2324-37	Reduce Highways maintenance works	(100)	No
Place & Community	PL-2324-38	All leisure services to be externally funded	(20)	No
Place & Community	PL-2324-46	Stop SBC funded CCTV Monitoring of public spaces	(26)	Yes - Feb 2023
Place & Community	PL-2324-59	Delete vacant AD post	(100)	No
<b>Place &amp; Community Total</b>			<b>(3,700)</b>	

Directorate/Service	Ref	Savings Description	Total £000's	Cabinet decision
<b>Strategy &amp; Improvement</b>				
Strategy & Improvement	RES-2324-11a-d	Various - Electoral Canvass reform, Events and Slough Citizen	(150)	No
Strategy & Improvement	RES-2324-47a-g	IT contract savings	(505)	Yes - Mar 2023
Strategy & Improvement	RES-2324-18a	Vacancy factor	(500)	No
Strategy & Improvement	RES-2324-53	Reduction in services and efficiencies	(668)	No
<b>Strategy &amp; Improvement Total</b>			<b>(1,823)</b>	
<b>Finance &amp; Commercial</b>				
Finance & Commercial	RES-2324-11e	Staffing reduction - Fraud dept	(12)	No
Finance & Commercial	RES-2324-18b	Vacancy factor	(399)	No
Finance & Commercial	RES-2324-13+14	Increased taxbase and collection rate	(917)	Yes - Jan 2023
Finance & Commercial	RES-2324-15	Reduced audit fee, reduced duplicate payments and income	(400)	No
Finance & Commercial	RES-2324-16	Single Person Discount monitoring and other initiatives	(600)	No
Finance & Commercial	RES-2324-48	Budgeted overheads cleanse	(788)	No
Finance & Commercial	RES-2324-50	Efficient working practices in Revenues and Benefits	(440)	No
Finance & Commercial	RES-2324-51	Revenues and Benefits agency savings	(450)	Yes - Feb 2023
Finance & Commercial	RES-2324-58	Minimum Revenue Provision reduction as a consequence of asset disposal decisions	(3,500)	No
<b>Finance &amp; Commercial Total</b>			<b>(7,506)</b>	
<b>Other Corporate Budgets</b>				
Other Corporate Budgets	X-2324-26	Fees & Charges increases	(900)	Yes - Jan 2023
Other Corporate Budgets	X-2324-54	Review of Strategic Commissioning	(750)	Yes - TBC
Other Corporate Budgets	X-2324-57	Support Services	(500)	Yes - Feb 2023
<b>Other Corporate Budgets Total</b>			<b>(2,150)</b>	
<b>Total</b>			<b>(22,422)</b>	