



# **BUDGET SCRUTINY 2023/24 ADULTS SOCIAL CARE DIRECTORATE**

**31st JANUARY 2023**

## OVERVIEW

- In December 2022, the Adults Social Care Directorate presented a combined total value of savings for financial year 2023/24 of £4.962m.
- Following continued efforts to build upon these, the Directorate has subsequently identified a further £0.726m of savings to add to the above.
- Thus the total target for the Directorate in respect of 2023/24 savings is now **£5.688m**
- The following slides set out further detail on the additional savings identified since December's scrutiny sessions
- EIAs have been prepared and made available in respect of all proposals

## **2023/24 – BUDGET SAVINGS PROPOSALS**

The following savings proposals have been put forward for delivery to further contribute towards the 2023/24 budget target:

### **Assistive Technology - £0.420m**

- Slough has yet to design its Assistive Technology offer. Many Local Authorities have been developing this area for several years and have benefitted from the reduced spend in domiciliary care that specific application of Assistive Technology brings. We will be exploring sensors, cameras, tracking, auto off functions, reminders and intuitive alarms.

### **Review of contractual and funding arrangements for care home placements - £0.206m**

- Opportunities to reduce the impact of voids in a large block contract are being explored.

### **Additional Efficiencies - £0.100m**

- To be identified through general cleansing and review of underspent budget lines. This is an increase to a previously declared saving presented to Scrutiny on 15 December 2022

Any increases in client income attributable to the Directorate will be based on any indexation applied to client income and not from price increases as part of the Fees and Charges report which went to Cabinet on 16 January, further explanation of which can be found within [the report](#).

## **2023/24 – BUDGET PROPOSALS SUMMARY**

<b>Ref. No.</b>	<b>Saving title</b>	<b>2023/24 Saving (£m)</b>
	<b>TOTAL VALUE OF PROPOSALS PRESENTED IN DEC 2022</b>	<b>4.962</b>
ASC-2324-55	Assistive Technology	0.420
ASC-2324-56	Review of contractual and funding arrangements for care home placements	0.206
ASC-2324-08	General cleanse of underspent budget	0.100
	<b>UPDATED TOTAL VALUE OF 2023/24 SAVINGS</b>	<b>5.688</b>

None of the additional savings have been assessed to require a full EIA.

## CONSULTATION

No consultations are deemed to be required for any of the additional savings proposals.