

2025-26 Estimated Growth Fund Allocations (£)

Based on the financial year April 2025 to March 2026

APPENDIX B

Date: Jan 2025

	2024-25 rates	2025-26 rates	
Primary AWPU	3,795.00	4,086.00	based on draft 2025/26
Pupils per Class	30	30	
Full Year Growth Funding Per Class	113,850.00	122,580.00	
All schools (Sep - Mar)	66,412.50	71,505.00	
Academies (Apr - Aug)	47,437.50	51,075.00	

	2024-25 rates	2025-26 rates	
Secondary AWPU (KS3 KS4 average)	5,690.00	6,120.50	based on draft 2025/26
KS3	5,350.00	5,755.00	
KS4	6,030.00	6,486.00	
Pupils per Class	30	30	
Full Year Growth Funding Per Class	170,700.00	183,615.00	
All schools (Sep - Mar)	99,575.00	107,108.75	
Academies (Apr - Aug)	71,125.00	76,506.25	

2025-26 BUDGET		
Funding sought from Schools Block 2025/26		£538,000
Brought forward funding from 2024/25		£112,000
Total funding requirement 2025/26		650,000

FORECAST EXPENDITURE

School	Status	Type of Places	Number of funded places	Apr-25 to Aug-25 liability	Sep 2025 - Mar 2026	TOTAL COMMITMENT	
1st year academy bulge class commitments							
Ryvers bulge	Academy	Bulge	30	47,438		47,438	
Godolphin Junior bulge	Academy	Bulge	30	47,438		47,438	
Langley Heritage bulge	Academy	Bulge	30	47,438		47,438	
Marish Primary bulge	Academy	Bulge	30	0		no lag	
2nd year of academy bulge classes							
<i>Cohort growth between Oct-24 and Oct-25 Censuses</i>							
Ryvers bulge	Academy	Bulge	15		35,753	35,753	estimate only
Godolphin Junior bulge	Academy	Bulge	15		35,753	35,753	estimate only
Langley Heritage bulge	Academy	Bulge	15		35,753	35,753	estimate only
Marish Primary bulge	Academy	Bulge	15		35,753	35,753	estimate only
Contingency sum							
Primary places	Academy	Extra places	150		357,525	357,525	
Total			330	142,313	500,535	642,848	

PROJECTED UNDERSPEND (Financial year 2025-26)

£7,153 to cover higher AWPU levels

Notes:

- Schools' Forum have expressed a preference for an underspend rather than a higher top slice be requested at a later date
- 4 schools opened bulge classes in 2024-25, where there is a lag in funding they are entitled to funding for Apr-Aug 25, plus the criteria previously agreed provides some support for a second year of academy bulge classes
- Contingency funding is available for a further 5 primary bulge classes but this funding could support secondary growth or +2s as required