

2025-26 Estimated Growth Fund Allocations (£)

Based on the financial year April 2025 to March 2026

APPENDIX B

Date: Nov 2024

	2024-25 rates	2025-26 rates	
Primary AWPU	3,795.00	3,795.00	will increase
Pupils per Class	30	30	
Full Year Growth Funding Per Class	113,850.00	113,850.00	
All schools (Sep - Mar)	66,412.50	66,412.50	
Academies (Apr - Aug)	47,437.50	47,437.50	

	2024-25 rates	2025-26 rates	
Secondary AWPU (KS3 KS4 average)	5,690.00	5,690.00	will increase
KS3	5,350.00	5,350.00	
KS4	6,030.00	6,030.00	
Pupils per Class	30	30	
Full Year Growth Funding Per Class	170,700.00	170,700.00	
All schools (Sep - Mar)	99,575.00	99,575.00	
Academies (Apr - Aug)	71,125.00	71,125.00	

2025-26 BUDGET	
Recommended top slice from the Schools Block 2025-26	750,000

FORECAST EXPENDITURE

School	Status	Type of Places	Number of funded places	Apr-25 to Aug-25 liability	Sep 2025 - Mar 2026	TOTAL COMMITMENT
1st year academy bulge class commitments						
Ryvers bulge	Academy	Bulge	30	47,438		47,438
Godolphin Junior bulge	Academy	Bulge	30	47,438		47,438
Langley Heritage bulge	Academy	Bulge	30	47,438		47,438
Marish Primary bulge	Academy	Bulge	30	47,438		47,438 tbc
2nd year of academy bulge classes						
<small>Cohort growth between Oct-24 and Oct-25 Censuses</small>						
Ryvers bulge	Academy	Bulge	15		33,206	33,206
Godolphin Junior bulge	Academy	Bulge	15		33,206	33,206
Langley Heritage bulge	Academy	Bulge	15		33,206	33,206
Marish Primary bulge	Academy	Bulge	15		33,206	33,206 tbc
Remaining contingency						
Primary places	Academy	Extra places	180		398,475	398,475
Total			360	189,750	531,300	721,050

PROJECTED UNDERSPEND (Financial year 2025-26)

£28,950

Notes:

- Schools' Forum have expressed a preference for an underspend rather than a higher top slice be requested at a later date
- 4 schools opened bulge classes in 2024-25, where there is a lag in funding they are entitled to funding for Apr-Aug 25, plus the criteria previously agreed provides some support for a second year of academy bulge classes
- Contingency funding is available for a further 6 primary bulge classes but this funding could support secondary growth or +2s as required