

SLOUGH SCHOOLS FORUM

DRAFT FORWARD AGENDA PLAN 2024/25

This version 23/09/24

Meeting 1 – Thursday 17 October 2024		
Item	Description	Notes
1	2024/25 DSG monitoring report	Q1 report - Forum to note
2	2025/26 DSG Schools Block workplan	Confirmation of process for Schools Block 2025/26, consultation and role of 5-16 Task Group
3	SEND update	To include feedback from working groups
4	Task Group(s) composition and remit	Confirmation of role and membership of task groups
Meeting 2 – Thursday 28 November 2024 (TBC)		
Item	Description	Notes
1	2024/25 DSG monitoring report	Q2 report - Forum to note
2	Provisional 2025/26 DSG settlement	Forum to note position and make provisional recommendation on any headroom allocation
3	Growth Fund report	Update to allocations for 2024/25, review of likely outturn. LA confirms 2025-26 'top slice' from Schools Block. Forum agrees allocation criteria
4	2025/26 DSG Block transfer proposals	Forum to consider and make provisional decision on LA proposals for block transfers
5	2025/26 DSG CSSB Budget	LA proposes provisional CSSB budget for consideration
Meeting 3 – Thursday 15 January 2025		
Item	Description	Notes
1	2025/26 DSG Schools Block– confirmed settlement	Forum notes final DSG settlement, recommends local formula to LA, confirms decisions on block transfer requests
2	2025/26 Early Years block	LA confirms funding arrangements for 2025/26
3	SEND update	To include commissioned numbers for special schools and resource bases
4	2025/26 DSG CSSB Budget	Forum approves CSSB budget allocations for 2024/25
Meeting 4 – Wednesday 12 March 2025		
Item	Description	Notes
1	2024/25 DSG monitoring report	Q3 report – Forum to note Includes High Needs Funding update
2	2025/26 DSG Schools Block	LA confirmation of APT submission and any subsequent adjustments
3	2025/26 DSG HNB centrally retained	LA confirms allocation of HNB centrally retained funding.
4	2025/26 DSG EY centrally retained	LA confirms allocation of EY centrally retained funding
5	SEND Update	
Meeting 5 – Wednesday 18 June 2025		
Item	Description	Notes
1	2024/25 DSG monitoring report	Q4 report and EOY outturn – Forum to note Includes High Needs Funding update
2	Growth Fund - 2024/245outturn	LA confirms outturn from 2024/25 and any consequent update to the allocation for 2025/26
3	Scheme for financing schools	Approval of revised scheme by maintained school reps following consultation.
4	SEND Update	
5	Annual membership review	Review balance of maintained and academies members