

## Slough Schools Forum

17<sup>th</sup> October 2024

### Schools National Funding Formula and Budget Setting Timetable 2025-26

Date	Responsibility	Process
<b>2024</b>		
3 October	Schools	Number on Roll (NOR) Census date.
17 October	Schools Forum	Draft Plan
30 October	Schools	Final date for schools to return census.
Tbc	Education Finance	Send out consultation DSG Block funding transfers. Consultation to run for 4 weeks.
18 November	Education Finance	Deadline for submitting a disapplication to DfE
28 November*	Schools Forum	Report on schools consultation outcome for DSG block funding transfers.
Mid-December	DfE	Authority Pro-Forma Tool (APT) is sent to LA's updated with October NOR census data. Education Finance undertakes modelling of funding for individual mainstream schools and academies.
<b>2025</b>		
15 January	Schools Forum	SBC proposes mainstream schools and academies funding and early years funding for 2025-26 to Schools Forum.
20 January	Cabinet	Proposed Political approval required for final 2025-26 schools funding formula and early years funding formula.
24 January (tbc)	Education Finance	Deadline for submission of final 2025-26 APT to the DfE
27 February	Budget Council	Formal Political approval required for final 2025-26 schools funding formula and early years funding formula.
28 February (tbc)	Education Finance	Confirmation of budget shares sent to mainstream maintained schools for 2025-26, together with indicative budgets for 2026-27 and 2027-28.
12 March	Education Finance	Schools Forum approve the central schools services block DSG budget for 2025-26

### Report Contacts

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