

## SACRE FINANCE UPDATE – FEBRUARY 2024

### COSTED ACTION PLAN 2024-25

Budget April 2024 – March 2025	£5,000
<b>TOTAL</b>	<b>£5,000</b>

ACTIVITY	COST
SACRE Adviser to prepare and attend x3 termly meetings – autumn, spring, summer,	3 days @ £455.55 + oncosts <b>Total £1366.65</b>
Production of basic annual SACRE Report	0.5 @ £262.50 + oncosts <b>Total £262.50</b>
Subscribe to NASACRE	<b>£125</b>
Provide a termly RE network meeting for Slough teachers	Adviser time – prep and delivery 3 x ½ days @ £262.50 <b>Total £787.50</b>
Produce an RE newsletter combining info, events and good practice – absorb NASACRE info	Adviser time to organise and design 3 x ½ day @ £262.50 <b>Total £787.50</b>
Consolidate and develop the Pan-Berkshire SACRE Hub.  Part of the hub commitment - £900 paid to Oxford diocese – reviewed yearly	<b>£900</b>
<b>Total planned</b>	<b>£4229.15</b>
<b>Remainder to plan</b>	<b>770.85</b>