

# SLOUGH SCHOOLS FORUM

## DRAFT FORWARD AGENDA PLAN 2024/25

*This version 22/06/24*

### Substantive Agenda items

Meeting 1 – Wednesday 25 September 2024		
Item	Description	Notes
1	2023/24 DSG monitoring report	Q1 report - Forum to <b>note</b>
2	2024/25 DSG workplan	To include confirmation of process for Schools Block 2024/25 consultation.
3	Task Group(s) composition and remit	Confirmation of role and membership of task groups
Meeting 2 – Wednesday 13 November 2024		
Item	Description	Notes
1	2023/24 DSG monitoring report	Q2 report - Forum to <b>note</b>
2	Provisional 2025/26 DSG settlement	Forum to <b>note</b> position and make <b>provisional recommendation</b> on any headroom allocation.
3	Growth Fund report	Update to allocations for 2024/25, review of likely outturn. LA <b>confirms</b> 2025-26 'top slice' from Schools Block. Forum <b>agrees</b> allocation criteria
4	2025/26 DSG Block transfer proposals	Forum to consider and make provisional <b>decision</b> on LA proposals for block transfers
Meeting 3 – Thursday 15 January 2025		
Item	Description	Notes
1	2025/26 DSG Schools Block– confirmed settlement	Forum <b>notes</b> final DSG settlement, <b>recommends</b> local formula to LA, <b>confirms decisions</b> on block transfer requests
2	2025/26 Early Years block	LA <b>confirms</b> funding arrangements for 2025/26
Meeting 4 – Wednesday 12 March 2025		
Item	Description	Notes
1	2024/25 DSG monitoring report	Q3 report – Forum to <b>note</b>
2	2025/26 DSG Schools Block	LA <b>confirmation</b> of APT submission and any subsequent adjustments
3	2025/26 DSG HNB centrally retained	LA <b>confirms</b> allocation of HNB centrally retained funding.
4	2025/26 DSG EY centrally retained	LA <b>confirms</b> allocation of EY centrally retained funding
5	2025/26 DSG Central School Services Budget	Forum <b>approves</b> CSSB budget allocations for 2024/25
Meeting 5 – Wednesday 18 June 2025		
Item	Description	Notes
1	2024/25 DSG monitoring report	Q4 report and EOY outturn – Forum to <b>note</b>
2	Growth Fund - 2023/24 outturn	LA <b>confirms</b> outturn from 2024/25 and any consequent update to the allocation for 2025/26
3	Scheme for financing schools	<b>Approval</b> of revised scheme by maintained school reps following consultation.
4	Annual membership review	Review balance of maintained and academies members