

2025-26 Estimated Growth Fund Allocations (£)

Based on the financial year April 2025 to March 2026

APPENDIX C

Date: June 2024

	2024-25 rates	2025-26 rates	
Primary AWPU	3,795.00	3,795.00	will increase
Pupils per Class	30	30	
Full Year Growth Funding Per Class	113,850.00	113,850.00	
All schools (Sep - Mar)	66,412.50	66,412.50	
Academies (Apr - Aug)	47,437.50	47,437.50	

	2024-25 rates	2025-26 rates	
Secondary AWPU (KS3 KS4 average)	5,690.00	5,690.00	will increase
KS3	5,350.00	5,350.00	
KS4	6,030.00	6,030.00	
Pupils per Class	30	30	
Full Year Growth Funding Per Class	170,700.00	170,700.00	
All schools (Sep - Mar)	99,575.00	99,575.00	
Academies (Apr - Aug)	71,125.00	71,125.00	

2025-26 BUDGET		
Underspend from 2024-25, if any		
Top Slice from the Schools Block 2024-25	to be agreed by Schools' Forum Jan-25	700,000

FORECAST EXPENDITURE

School	Status	Remaining years	Number of funded places	Apr-25 to Aug-25 liability	Sep 2025 - Mar 2026	TOTAL COMMITMENT
Apr-Aug 2025 bulge class commitments						
Godolphin Junior bulge	Academy	Bulge	30	47,438		47,438
Marish Primary bulge	Academy	Bulge	30	47,438		47,438
Ryvers bulge	Academy	Bulge	30	47,438		47,438
2nd Year of Academy Bulge Classes Based on cohort growth between Oct-24 and Oct-25 Census						
Godolphin Junior bulge	Academy	Bulge	15		33,206	33,206
Marish Primary bulge	Academy	Bulge	15		33,206	33,206
Ryvers bulge	Academy	Bulge	15		33,206	33,206
Remaining contingency						
Ryvers (+2s)	Academy	+2s	12	18,975	18,975	37,950
Primary places	Academy	Extra places	150		332,063	332,063
Total			297	161,288	450,656	611,944

PROJECTED UNDERSPEND (Financial year 2025-26)

£88,056

Notes:

- Schools' Forum have expressed a preference for an underspend rather than a higher top slice be requested at a later date
- 3 schools opened bulge classes in 2024-25 and are entitled to funding for Apr-Aug 25, plus the criteria agreed in Jan 24 provides some support for a second year of academy bulge classes
- No assumption made about using the carry forward from 2024-25
- Contingency funding is available for a further 5 primary bulge classes but this funding would support secondary growth or +2s as required
- Uncertain if Ryvers will continue to offer an extra 12 places