

Appendix F - Gas and Power Sensitivity Analysis

GAS COMMERCIAL CONTRACT				Gas Wholesale							
MPRN	Contract Start Date-End date	Supplier	Site Address	Cap Price £35/MWh Summer and £40/MWh Winter	Reduction in wholesale price				Increase in wholesale price		
					5%	10%	15%	20%	5%	10%	
					£	£	£	£	£	£	
7763864409	08/04/2022-31/03/2025	Corona Energy	Chalvey Community Centre	£ 7,734	£ 7,553	£ 7,373	£ 7,193	£ 7,012	£ 7,914	£ 8,094	
9164806	05/05/2022-31/03/2025	Corona Energy	Priors Close	£ 8,374	£ 8,117	£ 7,860	£ 7,603	£ 7,347	£ 8,631	£ 8,888	
9737300	05/05/2022-31/03/2025	Corona Energy	Manor Park Pavillion	£ 3,279	£ 3,179	£ 3,079	£ 2,979	£ 2,878	£ 3,380	£ 3,480	
9820006	05/05/2022-31/03/2025	Corona Energy	Manor Park Community Centre	£ 4,155	£ 4,036	£ 3,917	£ 3,798	£ 3,679	£ 4,273	£ 4,392	
19293401	05/05/2022-31/03/2025	Corona Energy	St Martins Place	£ 6,643	£ 6,643	£ 6,643	£ 6,643	£ 6,643	£ 6,643	£ 6,643	
332776607	05/05/2022-31/03/2025	Corona Energy	Langley Pavillion	£ 5,513	£ 5,349	£ 5,185	£ 5,020	£ 4,856	£ 5,678	£ 5,842	
3331673110	05/05/2022-31/03/2025	Corona Energy	Upton Court / Lascelles Park Changing Rooms	£ 2,220	£ 2,193	£ 2,167	£ 2,141	£ 2,114	£ 2,246	£ 2,272	
3341124801	05/05/2022-31/03/2025	Corona Energy	Vicarage Way	£ 2,119	£ 2,058	£ 1,997	£ 1,936	£ 1,875	£ 2,180	£ 2,241	
5066469408	05/05/2022-31/03/2025	Corona Energy	Westfield Community Centre	£ 1,403	£ 1,362	£ 1,321	£ 1,280	£ 1,240	£ 1,443	£ 1,484	
7450319801	05/05/2022-31/03/2025	Corona Energy	New Phoenix (Langley Resource Centre)	£ 3,184	£ 3,178	£ 3,172	£ 3,166	£ 3,160	£ 3,189	£ 3,195	
8818610410	05/05/2022-31/03/2025	Corona Energy	Slough Cemetery & Crematorium	£ 77,165	£ 74,477	£ 71,789	£ 69,101	£ 66,413	£ 79,853	£ 82,541	
8932126405	05/05/2022-31/03/2025	Corona Energy	Cippenham Library	£ 3,079	£ 2,991	£ 2,903	£ 2,816	£ 2,728	£ 3,166	£ 3,254	
8933452210	05/05/2022-31/03/2025	Corona Energy	New Horizons	£ 9,479	£ 9,174	£ 8,870	£ 8,566	£ 8,261	£ 9,783	£ 10,087	
8939467310	05/05/2022-31/03/2025	Corona Energy	Cippenham Community Centre	£ 4,696	£ 4,546	£ 4,396	£ 4,246	£ 4,097	£ 4,845	£ 4,995	
9102171006	05/05/2022-31/03/2025	Corona Energy	Monksfield Way Childrens Centre	£ 3,037	£ 2,949	£ 2,860	£ 2,771	£ 2,683	£ 3,126	£ 3,214	
9102171309	05/05/2022-31/03/2025	Corona Energy	Chalvey Grove Childrens Centre	£ 3,784	£ 3,662	£ 3,539	£ 3,417	£ 3,294	£ 3,907	£ 4,030	
9103736202	05/05/2022-31/03/2025	Corona Energy	Elliman Resource Centre	£ 4,519	£ 4,372	£ 4,224	£ 4,077	£ 3,930	£ 4,666	£ 4,813	
9121098108	05/05/2022-31/03/2025	Corona Energy	Chalvey Waste Transfer Station	£ 13,355	£ 12,943	£ 12,532	£ 12,120	£ 11,708	£ 13,766	£ 14,178	
9217454102	05/05/2022-31/03/2025	Corona Energy	Penn Road Children's Centre	£ 2,393	£ 2,340	£ 2,286	£ 2,233	£ 2,179	£ 2,447	£ 2,500	
9218079904	05/05/2022-31/03/2025	Corona Energy	Orchard Community Centre	£ 3,851	£ 3,708	£ 3,565	£ 3,422	£ 3,279	£ 3,994	£ 4,137	
9219980706	05/05/2022-31/03/2025	Corona Energy	Orchard Avenue Childrens Centre	£ 1,585	£ 1,539	£ 1,493	£ 1,448	£ 1,402	£ 1,630	£ 1,676	
9296533602	05/05/2022-31/03/2025	Corona Energy	Slough Bus Station	£ 825	£ 825	£ 825	£ 825	£ 825	£ 825	£ 825	
9297119507	05/05/2022-31/03/2025	Corona Energy	Weekes Drive	£ 5,574	£ 5,411	£ 5,247	£ 5,084	£ 4,920	£ 5,738	£ 5,901	
9333206710	05/05/2022-31/03/2025	Corona Energy	Britwell Hub	£ 8,457	£ 8,176	£ 7,895	£ 7,614	£ 7,332	£ 8,738	£ 9,019	
9338626410	05/05/2022-31/03/2025	Corona Energy	Curve	£ 36,407	£ 35,065	£ 33,723	£ 32,381	£ 31,038	£ 37,750	£ 39,092	
9347144707	05/05/2022-31/03/2025	Corona Energy	Observatory House	£ 16,649	£ 16,067	£ 15,484	£ 14,901	£ 14,319	£ 17,232	£ 17,814	
9347241200	05/05/2022-31/03/2025	Corona Energy	Arbour Park Stadium	£ 7,212	£ 6,984	£ 6,755	£ 6,526	£ 6,297	£ 7,441	£ 7,670	
9380112110	05/05/2022-31/03/2025	Corona Energy	Romsey Close Childrens Centre	£ 4,196	£ 4,093	£ 3,990	£ 3,887	£ 3,785	£ 4,298	£ 4,401	
9737603	05/05/2022-31/03/2025	Corona Energy	Upton Lea Community Centre	£ 5,227	£ 5,070	£ 4,914	£ 4,758	£ 4,602	£ 5,383	£ 5,539	
				£ 256,111	£ 248,057	£ 240,003	£ 231,949	£ 223,895	£ 264,165	£ 272,220	
				Excludes CCL & VAT							
				£ 8,054	£ 8,054	£ 8,054	£ 8,054	£ 8,054	£ 8,054	£ 8,054	
				Saving each 5% reduction in wholesale price						Increase cost for each 5% increase in wholesale price	

HH COMMERCIAL CONTRACT				Power Wholesale							
MPAN	Contract Start Date-End date	Supplier	Site Address	Cap Price £90/MWh Summer and £110/MWh Winter	Reduction in wholesale price				Increase in wholesale price		
					5%	10%	15%	20%	5%	10%	
					£	£	£	£	£	£	
2000054252540	08/04/2022-31/03/2025	EDF	Langley Library	£ 13,384	£ 13,221	£ 13,058	£ 12,895	£ 12,732	£ 13,546	£ 13,709	
2000027322570	05/05/2022-31/03/2025	EDF	Upton Court / Lascelles Park Changing Rooms	£ 10,996	£ 10,852	£ 10,708	£ 10,563	£ 10,419	£ 11,141	£ 11,285	
2000054498236	05/05/2022-31/03/2025	EDF	Unit 861-874 Plymouth Road	£ 34,506	£ 34,053	£ 33,600	£ 33,148	£ 32,695	£ 34,958	£ 35,411	
2700003049238	05/05/2022-31/03/2025	EDF	Arbour Park Stadium	£ 63,223	£ 62,380	£ 61,537	£ 60,693	£ 59,850	£ 64,067	£ 64,910	
2000052373837	05/05/2022-31/03/2025	EDF	Monksfield Way Children's Centre	£ 11,595	£ 11,455	£ 11,314	£ 11,174	£ 11,034	£ 11,735	£ 11,876	
2000054816016	05/05/2022-31/03/2025	EDF	Slough Bus Station	£ 2,721	£ 2,719	£ 2,716	£ 2,714	£ 2,712	£ 2,723	£ 2,725	
2000027322686	05/05/2022-31/03/2025	EDF	Herschel car park	£ 84,007	£ 82,872	£ 81,737	£ 80,602	£ 79,467	£ 85,142	£ 86,277	
2000027322560	05/05/2022-31/03/2025	EDF	Lascelles Playing Fields, Upton Court	£ 3,267	£ 3,248	£ 3,229	£ 3,210	£ 3,191	£ 3,286	£ 3,305	
2000027323945	05/05/2022-31/03/2025	EDF	St Martins Place, Block A	£ 6,065	£ 6,065	£ 6,065	£ 6,065	£ 6,065	£ 6,065	£ 6,065	
2000054479660	05/05/2022-31/03/2025	EDF	Eltham Avenue - Cippenham Changing Room	£ 21,679	£ 21,403	£ 21,126	£ 20,849	£ 20,572	£ 21,956	£ 22,233	
2000027323918	05/05/2022-31/03/2025	EDF	St Martins Place	£ 1,982	£ 1,978	£ 1,974	£ 1,970	£ 1,966	£ 1,986	£ 1,990	
2000027322880	05/05/2022-31/03/2025	EDF	Hatfield Car Park	£ 46,418	£ 45,777	£ 45,135	£ 44,493	£ 43,851	£ 47,060	£ 47,702	
2000027323953	05/05/2022-31/03/2025	EDF	St Martins Place, Block B	£ 6,959	£ 6,958	£ 6,958	£ 6,957	£ 6,956	£ 6,960	£ 6,961	
2000056560597	05/05/2022-31/03/2025	EDF	Observatory House	£ 484,183	£ 477,754	£ 471,326	£ 464,898	£ 458,469	£ 490,611	£ 497,400	
2000051870039	05/05/2022-31/03/2025	EDF	New Horizon (MHRU)	£ 30,085	£ 29,650	£ 29,215	£ 28,781	£ 28,346	£ 30,520	£ 30,954	
200005562821	05/05/2022-31/03/2025	EDF	Britwell Community Hub	£ 50,138	£ 49,434	£ 48,729	£ 48,025	£ 47,321	£ 50,842	£ 51,547	
2000055790992	05/05/2022-31/03/2025	EDF	The Curve	£ 177,017	£ 174,664	£ 172,312	£ 169,960	£ 167,608	£ 179,369	£ 181,721	
2000056762435	05/05/2022-31/03/2025	EDF	Crematorium	£ 54,903	£ 54,189	£ 53,475	£ 52,761	£ 52,048	£ 55,616	£ 56,330	
2000027323936	05/05/2022-31/03/2025	EDF	St Martins Place tenant Block A	£ 2,465	£ 2,460	£ 2,456	£ 2,451	£ 2,447	£ 2,469	£ 2,474	
2000054498227	05/05/2022-31/03/2025	EDF	Unit 851-860 Plymouth Road	£ 41,192	£ 40,636	£ 40,081	£ 39,525	£ 38,969	£ 41,748	£ 42,304	
2500021059105	05/05/2022-31/03/2026	EDF	Chalvey Hub	£ 29,487	£ 29,100	£ 28,714	£ 28,327	£ 27,941	£ 29,873	£ 30,259	
2000052342820	05/05/2022-31/03/2027	EDF	New Sports pavillion (Kederminster)	£ 15,154	£ 14,979	£ 14,805	£ 14,631	£ 14,457	£ 15,328	£ 15,502	
2000052225614	05/05/2022-31/03/2028	EDF	Chalvey Waste Transfer Station	£ 49,965	£ 49,194	£ 48,422	£ 47,650	£ 46,878	£ 50,737	£ 51,509	
2000054561047	05/05/2022-31/03/2029	EDF	Units 844-850 Plymouth Road	£ 11,885	£ 11,748	£ 11,610	£ 11,472	£ 11,334	£ 12,023	£ 12,161	
2000027323927	05/05/2022-31/03/2030	EDF	St Martins Place	£ 6,608	£ 6,564	£ 6,520	£ 6,477	£ 6,433	£ 6,652	£ 6,695	
				£ 1,259,884	£ 1,243,353	£ 1,226,822	£ 1,210,292	£ 1,193,761	£ 1,276,415	£ 1,292,945	
				Excludes CCL & VAT							
				£ 16,531	£ 16,531	£ 16,531	£ 16,531	£ 16,531	£ 16,531	£ 16,531	
				saving each 5% reduction in wholesale price						Cost increase with 5% increase in wholesale price	