

## SACRE FINANCE UPDATE – FEBRUARY 2024

### COSTED ACTION PLAN 2023-24

Budget April 2023 – March 2024	£5,000
<b>TOTAL</b>	<b>£5,000</b>

ACTIVITY	COST
SACRE Adviser to prepare and attend x3 termly meetings – autumn, spring, summer,	3 days @ £455.55 + oncosts <b>Total £1366.65</b>
Production of basic annual SACRE Report	0.5 @ £262.50 + oncosts <b>Total £262.50</b>
Subscribe to NASACRE	<b>£125</b>
Provide a termly RE network meeting for Slough teachers	Adviser time – prep and delivery 3 x ½ days @ £262.50 <b>Total £787.50</b>
Produce an RE newsletter combining info, events and good practice – absorb NASACRE info	Adviser time to organise and design 3 x ½ day @ £262.50 <b>Total £787.50</b>
Consolidate and develop the Pan-Berkshire SACRE Hub.  Part of the hub commitment - £900 paid to Oxford diocese – reviewed yearly	<b>£900</b>
Budget:	£5,000
Allocated:	£4,229.15
Remaining TBD:	£770.85
Total paid to date:	£2,916.65
Committed Expenditure to be spent by 31/03/2024	£1312.50
Remaining budget still be allocated and spent by 31/04/2024	£770.85
<b>Total</b>	<b>£5000</b>