

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Area of Spend	Commissioner	Provider	Source of Funding	New/ Existing Scheme	Expenditure 23/24 (£)	Expenditure 24/25 (£)
1	Reablement and Independence Service (RIS) - previously RRR	Intermediate Care and Reablement Service	Home-based intermediate care services	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£2,858,239	£2,858,239
2	Integrated Care Services / ICT	Community Health and Integrated Care Teams	Community Based Schemes	Community Health	NHS	NHS Community Provider	Minimum NHS Contribution	Existing	£941,931	£995,244
3	Intensive Community Rehabilitation	Community Health led rehabilitation service	Home-based intermediate care services	Community Health	LA	NHS Community Provider	Minimum NHS Contribution	Existing	£82,000	£82,000
4	Intensive Community Rehabilitation	Community Health led rehabilitation service	Home-based intermediate care services	Community Health	NHS	NHS Community Provider	Minimum NHS Contribution	Existing	£211,950	£223,946
5	D2A pathway - community D2A beds (Windmill)	Community interim beds supporting discharge	High Impact Change Model for Managing Transfer of Care	Social Care	NHS	Private Sector	Minimum NHS Contribution	Existing	£141,953	£149,988
6	D2A pathway - OT, SW and interim care packages	Discharge to Assess assessment, care planning and interim support	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£284,000	£284,000
7	GP support for hospital discharge	Trusted Assessor supporting discharge from ED	High Impact Change Model for Managing Transfer of Care	Primary Care	NHS	NHS	Minimum NHS Contribution	Existing	£51,350	£55,256

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8	Integrated Care Decision Making and Local Access Point (SBC)	Integrated Care - cluster, locality access point	Integrated Care Planning and Navigation	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£283,507	£283,507
9	Integrated Care Decision Making and Local Access Point (SBC)	Integrated Care - cluster, locality access point	Integrated Care Planning and Navigation	Community Health	NHS	NHS Community Provider	Minimum NHS Contribution	Existing	£172,794	£182,584
10	Community Integration Manager	Management of Integrated Care Decision Making and Locality Access Point	Enablers for Integration	Community Health	NHS	NHS	Minimum NHS Contribution	Existing	£83,361	£88,078
11	Care Coordinators - anticipatory care	Care Coordinators in PCNs for anticipatory care	Prevention / Early Intervention	Primary Care	NHS	NHS	Minimum NHS Contribution	Existing	£132,000	£132,000
12	Integrated Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Social Care	LA	Private Sector	Minimum NHS Contribution	Existing	£163,000	£163,000
13	Integrated Equipment Service	Disability aids and mobility equipment	Assistive Technologies and Equipment	Community Health	NHS	Private Sector	Minimum NHS Contribution	Existing	£758,431	£800,358
14	Disabled Facilities Grant	Aids and adaptations	DFG Related Schemes	Social Care	LA	Local Authority	DFG	Existing	£1,140,680	£1,140,680
15	Hospital Social Work Team	Discharge to Assess	High Impact Change Model for	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£664,000	£664,000

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			Managing Transfer of Care							
16	Nursing Home Placements	Nursing Care Home Placements	Residential Placements	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£500,000	£500,000
17	Care Act Funding	Supporting delivery of Care Act requirements	Care Act Implementation Related Duties	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£296,000	£296,000
18	Adult Social Care Protection	Additional Social Care protection maintaining capacity	Personalised Care at Home	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£798,291	£798,291
19	improved Better Care Fund	iBCF grant funds to LA	Enablers for Integration	Social Care	LA	Local Authority	iBCF	Existing	£3,989,414	£3,989,414
20	End of Life Advice Line	Advice and support to families and carers 24/7	Personalised Care at Home	Community Health	NHS	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£152,059	£160,665
21	EOL night sitting service	Night sitting as part of EOLC service	Carers Services	Social Care	NHS	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£16,387	£17,314
22	End of Life Care at Home Service	Specialist support to support at home at end of life	Home Care or Domiciliary Care	Social Care	NHS	Charity / Voluntary Sector	Minimum NHS Contribution	New	£55,000	£55,000

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23	Care Home Programme Manager	Care Home quality programme	Enablers for Integration	Community Health	NHS	NHS	Minimum NHS Contribution	Existing	£26,400	£27,894
24	Stroke Support Service	Stroke support service for stroke survivors and their families	Community Based Schemes	Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£57,000	£57,000
25	Dementia Care Advisor	Post-diagnosis support for people with dementia and their carers	Community Based Schemes	Mental Health	LA	NHS Mental Health Provider	Minimum NHS Contribution	Existing	£30,000	£30,000
26	Integrated Wellbeing service - cardio wellness	Commissioned primary prevention support for health and wellbeing	Community Based Schemes	Social Care	LA	Private Sector	Minimum NHS Contribution	Existing	£151,000	£151,000
27	Integrated Wellbeing service - falls prevention	Commissioned primary prevention support for health and wellbeing	Community Based Schemes	Social Care	LA	Private Sector	Minimum NHS Contribution	Existing	£90,000	£90,000
28	Telecare	Assistive Technology to maximise independence at home	Assistive Technologies and Equipment	Social Care	LA	Private Sector	Minimum NHS Contribution	Existing	£72,000	£72,000

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29	Carers Support	Support to carers and young carers	Carers Services	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£216,000	£216,000
30	Voluntary Sector Infrastructure support and Community Fund	Support to the community and voluntary sector	Enablers for Integration	Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£218,000	£218,000
31	Information and Advice Service	Information and Advice	Prevention / Early Intervention	Social Care	LA	Charity / Voluntary Sector	Minimum NHS Contribution	Existing	£140,000	£140,000
32	Responder Service	First response service	Prevention / Early Intervention	Social Care	LA	Private Sector	Minimum NHS Contribution	Existing	£130,000	£130,000
33	OT/SALT services	OT/SALT support for children and young people	Enablers for Integration	Community Health	LA	NHS Community Provider	Minimum NHS Contribution	Existing	£242,000	£242,000
34	Paediatric hotline	Telephone advice to GPs with paediatric consultant support	Personalised Care at Home	Acute	NHS	NHS Acute Provider	Minimum NHS Contribution	Existing	£52,260	£55,218
35	Connected Care	Shared Care Records	Enablers for Integration	Other	NHS	Private Sector	Minimum NHS Contribution	Existing	£200,000	£200,000
36	Alamac	IT system monitoring capacity and flow	Enablers for Integration	Acute	NHS	Private Sector	Minimum NHS Contribution	Existing	£48,269	£51,001

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37	Programme Management functions	Programme Management Office functions	Enablers for Integration	Social Care	LA	Local Authority	Minimum NHS Contribution	Existing	£170,000	£170,000
38	Integration Delivery Lead	BCF and integration programme lead	Enablers for Integration	Social Care	NHS	NHS	Minimum NHS Contribution	Existing	£93,803	£99,112
39	Interim care packages (D2A)	Short-term care support for Home First/D2A	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Private Sector	Local Authority Discharge Funding	Existing	£350,000	£581,000
40	Interim Care beds (D2A)	Short-term care home placements for D2A	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Private Sector	Local Authority Discharge Funding	Existing	£173,310	£287,695
41	Additional brokerage and purchasing team capacity	Additional capacity to purchasing team for coordinating placements and packages	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Local Authority	Local Authority Discharge Funding	Existing	£36,000	£59,760
41	Handyperson, repairs, deep cleans, de-clutter	Housing related support to facilitate discharge, incl MH and homeless prevention	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Private Sector	ICB Discharge Funding	Existing	£20,000	£33,200
42	Vol and community support and signposting	Support to pathway P0+ discharges from hospital	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Local Authority	ICB Discharge Funding	Existing	£12,000	£19,920

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		reducing risk of readmissions								
43	Interim Care Beds	Short-term care home placements for D2A	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Local Authority	ICB Discharge Funding	Existing	£426,807	£426,807
44	LD discharge liaison and support	Supporting people with cognitive support in discharge	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Local Authority	ICB Discharge Funding	Existing	£30,000	£30,000
45	Mental Health discharges	Accommodation and support to facilitate discharge	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Local Authority	ICB Discharge Funding	New	£20,000	£20,000
46	Developing Partnerships programme	Funds to support further integration and hubs	Enablers for Integration	Social Care	NHS	NHS	Minimum NHS Contribution	New	£150,000	£150,000
47	Risk share / pooled funds supporting discharge	Pooled funding for complex (P3) discharges pending further assessment and funding decisions	High Impact Change Model for Managing Transfer of Care	Social Care	NHS	NHS	Minimum NHS Contribution	New	£100,000	£100,000
48	BCF funds to be allocated	new/increases to min NHS investment in out of hospital services	Other	Community Health	NHS	NHS	Minimum NHS Contribution	New	£369,805	£848,172

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49	Year 2 ICB Discharge Fund	Additional uplift of ICB DF for 2024-25. Year 2 scheme plan to be agreed.	High Impact Change Model for Managing Transfer of Care	Social Care	LA	Local Authority	ICB Discharge Funding	New	£0	£713,818