

MEETING OF THE BERKSHIRE LOCAL TRANSPORT BODY (BLTB) – THURSDAY 9 MARCH 2023

CONTACT OFFICER: Stephen Brown, Chief Executive, Slough Borough Council

Item 4: Thames Valley Berkshire Capital Programme Update

Purpose of Report

1. To report on the progress of the [Thames Valley Berkshire Local Growth Dealⁱ](#), as amended by Growth Deal 2 ([£10.2 million further support to Thames Valley Berkshireⁱⁱ](#)) and Growth Deal 3 ([Factsheet GD3ⁱⁱⁱ](#)) with particular reference to the schemes included in the Transport Packages of the [Strategic Economic Plan^{iv}](#); and on the progress of schemes funded by the Business Rates Retention Pilots (BRRP) of 2018/19 and 2019/20. This report also reports on the transport element of the [Getting Building Fund](#) (GBF) released in September 2020.

Recommendations

2. That you note the progress made on the schemes previously given programme entry status, as set out in the accompanying summary report.

Background

3. The headline figure for transport scheme grants under the three Local Growth Deals is £135.98m. This includes £24m of “DfT retained” allocation relating to the Wokingham Distributor Roads.
4. A further £25m has been released through BRRP1 (2018/19) and £11m from BRRP2 (2019/20).
5. Berkshire LEP has received £7.5m through the GBF, of which £2,093,000 has been allocated to two transport projects. GBF investment decisions were taken by the LEP through the Place Making Board (PMB) in consultation with senior officers from the six local authorities. The transport investments are reported to BLTB for information whilst the remaining GBF projects are reported to PMB. All projects are reported to the LEP Board.
6. £1.1m of BRRP has been allocated to two digital projects, including the TVB Smart City Cluster scheme, which was previously reported to BLTB. Digital projects are now governed by the Digital Infrastructure Group and not reported here.

Other Implications

Risk Management

7. The delegation of programme management responsibilities to the LEP/BLTB brings risks. The well-established scrutiny of the transport projects given by both BST(O)F and BLTB meetings is designed to mitigate that risk.
8. There will be an element of risk for scheme promoters who invest in developing their schemes to full business case stage in accordance with the approved [Assurance Framework^v](#). However, there is also risk involved in not developing the schemes; that risk is that any reluctance to bring the schemes forward will result in any final approval being delayed or refused.

9. The risks associated with each scheme are monitored locally. Table 4 has been adapted to show the current risk rating of each of the live schemes.
10. There are currently no transport projects are currently rated with a red risk score however there is one transport project rated at an AR risk rating:
- 10.1. Scheme 2.38 - Theale Station Upgrade – Currently has a RAG rating of AR. Work underway for Access for all footbridge, to complete late summer. Design & build contract for car park/ forecourt to be procured, delays likely.

Financial

11. Berkshire LEP has been granted freedoms and flexibilities by Government in managing Local Growth Funds. This means that RBWM, as the LEP’s Accountable Body, received an annual allocation and it was the LEP’s responsibility, via BLTB, to manage the award of LGF to individual schemes.

Table 1: Available Finance for Transport Schemes in TVB Local Growth Deal, BRRP and GBF

£m	2015/16 – 2022/23
Growth Deal 1 “DfT Major Schemes”	24.00
Local Growth Deal	111.98
BRRP 2018/19 and 2019/20*	34.88
Getting Building Fund	2.10
Grand Total	172.96

*Digital infrastructure projects have been removed from the totals above as these are governed by the Digital Infrastructure Group.

12. The profile and status of the available money in each year is as follows:

Table 2: Local Growth Deal, BRRP and GBF Financial Allocations for Transport Schemes by Financial Year

£m	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	2022 /23	2023 /24	Total
Combined Growth Deal 1, 2, 3 & LTB Allocation	14.74	16.55	15.06	8.81	12.44	44.38	-	-	-	111.98
Growth Deal 1 (DfT Major Schemes)	-	-	-	0.87	22.13	1.0	-	-	-	24.0
Local Growth Deal Total	14.74	16.55	15.06	9.68	34.57	45.38	-	-	-	135.98
Business Rates Retention Pilot	-	-	-	11.45	9.31	1.07	2.60	2.97	7.48	34.88
Getting Building Fund	-	-	-	-	-	0.60	1.50	-	-	2.10
Grand Total	14.74	16.55	15.06	21.13	43.88	47.05	4.10	2.97	7.48	172.96

13. The breakdown of types of projects with allocated LGF, BRRP and GBF monies is shown in Appendix A.
14. The LGF programme closed on 31 March 2021. Where a project did not complete by this date and there was still outstanding expenditure, the LEP was allowed to use freedoms and flexibilities to temporarily allocate the funding to an alternative capital project that took place within the local authority during 2020/21. Once the original projects complete, the LGF will be reallocated back to the original project. This process is known as a capital swap and is an accounting process to ensure that capital grants are defrayed within the correct financial period. Delivery partners confirmed that by the end of March 2021, expenditure was at roughly £79m, against the £112m paid over the LGF period, with c.£33m reallocated as a capital swap. This figure had reduced to £17.7m at February 2023.
15. The following table shows the outstanding amount of capital swap, as reported by transport officers for each local authority:

Table 3: LGF Capital Swap by Local Authority

Local Authority	Amount
West Berkshire Council	£9.3m
Slough Borough Council	£3.4m
Royal Borough of Windsor and Maidenhead	£2.3m
Wokingham Borough Council	£0.3m
Reading Borough Council	£2.4m
Bracknell Forest Council	-
Total	£17.7m

16. Table 4 has been amended to present project data for all live projects. Completed projects have been moved to Appendix B, which shows a full list of all transport projects.

Table 4 – Local Growth Deal and BRRP Live Scheme Funding Profiles

Infrastructure Programme	Start	End	Total	RAG	Comment
BRRP					
2.32 Maidenhead: Housing Sites Enabling Works Phase 1	Nov-20	Dec-23	£1.010	A	New proposal submitted to replace Braywick roundabout. Designs progressing for the new junctions
2.34 Slough MRT Phase 2	Aug-19	Mar-24	£8.603	A	Final snagging on main highway. Cycle route still to be designed as final element of MRT. P&R funding removed
LGF					
2.01 Newbury: King's Road Link Road	Oct-16	Mar-23	£2.335	AG	Work back on site, due to complete

2.24 Newbury: Railway Station Improvements	Jan-19	Mar-23	£6.691	AG	Work near completion on business units. Main station building complete
2.29 Wokingham Winnersh Triangle Park & Ride	Apr-21	Jul-23	£4.240	A	Work underway. Thames Water main will need diverting before opening car park to public
2.31 Slough: Stoke Road Area Regeneration	Aug-19	May-23	£7.650	AG	Railway station element to complete shortly. TVU junction designs undergoing road safety audit
2.32 Maidenhead: Housing Sites Enabling Works Phase 1	Nov-20	Dec-23	£4.271	A	As above
2.35 Reading West Station Upgrade	Feb-21	May-23	£3.100	AG	Tilehurst Road entrance re-opened. Delay due to now resolved services and utility issues
2.38 Theale Station Park and Rail Upgrade	Mar-21	Dec-24 TBC	£4.000	AR	Work underway for Access for all footbridge, to complete late summer. Design & build contract for car park / forecourt to be procured, delays likely. Timings under review
2.40 Windsor: Town Centre Package	Mar-21	Dec-23	£1.563	A	Contractor due to start mid-March, with break to works over the summer

17. Government expectations are that LEPs should complete their capital programme of investments by the end of financial year 2023/24. Berkshire LEP will shortly be writing to the scheme promoters with outstanding projects to outline that this is an immovable deadline, and that funding is at risk and may be recovered if projects are delayed beyond March 2024.

18. The remaining projects listed above show that all by one project will complete by this time. Scheme 2.38 Theale Station Park and Rail Upgrade is currently showing an expected completion by December 2024. West Berkshire Council as the scheme promoter along with GWR and Network Rail have been asked to review this programme to ascertain if an earlier completion date can be achieved and to prioritise the LGF spend against other sources, before deciding if an exception to the March 2024 deadline can be approved.

Unallocated spend.

19. Agenda item 6 will review the process used so far to reallocate the underspend from the park and ride element of scheme 2.34 Slough MRT Phase 2. The total BRRP underspend for reallocation is £4.71m.

Human Rights Act and Other Legal Implications

20. The [Assurance Framework](#)^{vi} referred to above identifies the steps that scheme promoters should take in order to secure financial approval from the LTB. There are, in effect, two layers of scheme approval. The first, and primary layer rests with the scheme promoter (all the schemes referred

to in this report are being promoted by Local Authorities). In order to implement the schemes in question, each promoter will need to satisfy themselves that all the legal implications have been considered and appropriately resolved. The secondary layer of approval, given by the LTB, is concerned with the release of funds against the detailed business case. The arrangements for publication of plans via the LEP and promoters' websites, the arrangements for independent assessment and the consideration of detailed scheme reports are appropriate steps to ensure that any significant Human Rights Act or other legal implications are properly identified and considered.

Monitoring and Evaluation

21. The Monitoring and Evaluation Plan for the Thames Valley Berkshire Growth Deal has now been agreed with government. In addition to the need for transport scheme promoters to collect and publish monitoring and evaluation reports that comply with DfT guidance for capital schemes, there will be requirements to cooperate with the overall monitoring and evaluation plan for the Growth Deal.
22. The difference between the two processes is that one concentrates on the transport impacts and the other on the economic impacts. The basic information required from each scheme promoter is set out in the scheme proformas. This requirement is less onerous for schemes under £5m Growth Deal contribution and runs to much more detail for the larger schemes.
23. For most schemes there will be little or no additional Growth Deal monitoring burden beyond that already signalled. Extra effort may be required to comply with the standard set out in the Monitoring and Evaluation plan which is "accurate, timely, verified and quality assured monitoring data." For schemes mentioned by name in the Monitoring and Evaluation Plan (see list below) there will be a separate discussion about the duties on the scheme promoter:

2.01 Newbury: King's Road Link Road

2.04 Wokingham: Distributor Roads Programme

2.06 Reading: Green Park Railway Station

2.08 Slough: Rapid Transit Phase 1

Appendix A: Breakdown of schemes by type by funding allocated

£m	LGF	BRRP	GBF	Total
MRT / P&R projects	23.5	16.4	-	44.6
Railway projects	30.7	-	-	30.7
Highway improvements	24.6	-	2.1	26.7
Unlocking direct housing	21.7	12.3	-	33.9
Regeneration	4.5			4.5
Active travel	6.9			6.9
Revenue projects	0.004	1.5	-	1.5
DfT retained	24.0	-	-	24.0
Unallocated	0	4.7	0	4.7
Total funding	135.8	34.9	2.1	172.9

APPENDIX B Summary of all Transport Projects (funding in £m)

Ref.	Scheme Name	Growth Deal	RAG	Notes	LTB Funding Approval	Start on Site	Completion date	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	Total
	LOCAL GROWTH FUND														
2.01	Newbury: King's Road Link Road	GD1	AG	Work back on site.	Mar-15	Oct-16	Due Mar 23	0.000	1.335	1.000	0.000	0.000	0.000		2.335
2.02	Bracknell: Warfield Link Road	GD1	C	1-yr impact report published Mar 20	Jan-15	Feb-15	Apr 17; open Oct 18	3.500	0.000	0.000	0.000	0.000	0.000		3.500
2.03	Newbury: London Road Industrial Estate	GD1	C	1-yr impact report published Jul 18 Delays to linked housing	Mar-15	Feb-16	Mar-17	0.500	1.400	0.000	0.000	0.000	0.000		1.900
2.04	Wokingham Roads - Arborfield Cross Relief Rd	DfT major	C	1-yr impact report published Jul 22	Jul & Aug 19 via DfT	Aug 19 enabling	Nov-20	0.000	0.000	0.000	0.874	22.126	1.000		24.000
2.05	Newbury: Sandleford Park	GD2	C	1-yr impact report due TBC	Jul-16	Aug-18	Dec-21	0.000	0.000	0.000	2.000	0.000	0.000		2.000
2.06	Reading Green Park Railway Station	GD1	C	Construction Complete - Safety checks underway. Due for public opening in Spring 2023	Nov 14 & Jul 19	Mar-18	Dec-22	0.000	0.000	4.575	0.000	4.575	0.550		9.700
2.07	Bracknell: Coral Reef Roundabout	GD1	C	1-yr impact report published Nov 17, 5 yr report due Nov 2023	Jan-15	Apr-15	Apr-16	2.100	0.000	0.000	0.000	0.000	0.000		2.100
2.08	Slough Rapid Transit Phase 1	GD1	C	1-yr impact report published Mar 20	Jul-14	Dec-15	Dec 17; buses Mar 19	3.100	2.500	0.000	0.000	0.000	0.000		5.600
2.09 .01	Sustainable Transport: NCN 422	GD1	C	1-yr impact report published Nov 22	Nov-15	Jan-17	Dec-20	0.000	2.100	1.500	0.200	0.400	0.000		4.200

Ref.	Scheme Name	Growth Deal	RAG	Notes	LTB Funding Approval	Start on Site	Completion date	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	Total
2.09 .02	Sustainable Transport: A4 Cycle (with Bucks)	GD1	C	1-yr impact report published Jul 20	Nov-15	Feb-17	Sep-18	0.000	0.483	0.000	0.000	0.000	0.000		0.483
2.10	Slough A332 Improvements	GD1	C	1-yr impact report published Nov 21	Nov-14	Dec-15	Sep-19	1.267	1.433	0.000	0.000	0.000	0.000		2.700
2.11	South Reading Mass Rapid Transit Phase 1	GD1	C	1-yr impact report published Nov 21	Nov-15	Aug-16	Jul-19	0.000	2.970	0.000	0.000	0.000	0.000		2.970
2.12	South Reading Mass Rapid Transit Phase 2						Jul-19	0.000	0.000	1.530	0.000	0.000	0.000		1.530
2.13	Wokingham Thames Valley Park and Ride	GD1	C	1-yr impact report published Nov 22	Jul-17	Feb-18	Nov-20	0.000	0.000	0.000	2.000	0.900	0.000		2.900
2.14	<i>East Reading MRT Ph. 1</i>	GD1	Project withdrawn												
2.25	<i>East Reading MRT Ph. 2</i>	GD3													
2.15	Bracknell: Martins Heron	GD1	C	1-yr impact report due published Nov 2021	Apr-17	Apr-17	Apr-19	0.000	0.200	2.700	0.000	0.000	0.000		2.900
2.16	M Maidenhead: Station Access	GD 1	C	1-yr impact report was due TBC	Nov-17	Jan-19	Oct-21	0.000	0.000	0.000	0.690	1.666	1.394		3.750
2.17	Slough: A355 route	GD 1	C	1-yr impact report published Jul 18	Nov-14	Dec-15	Feb-17	2.275	2.125	0.000	0.000	0.000	0.000		4.400
2.18	Not used														
2.19	Bracknell: Town Centre Regeneration Infrastructure	GD 2	C	1-yr impact report published Mar 19	Nov-15	Apr-15	Sep-17	2.000	0.000	0.000	0.000	0.000	0.000		2.000
2.20	Not used														
2.21	Slough: Langley Station Access	GD 2	C	1-yr impact report published Nov 2021	Nov-16	Mar-18	Feb-20	0.000	0.000	1.500	0.000	0.000	0.000		1.500
2.22	Slough: Burnham Station Access	GD 2	C	1-yr impact report published Jul 20	Mar-16	Jan-17	Apr-19	0.000	2.000	0.000	0.000	0.000	0.000		2.000

Ref.	Scheme Name	Growth Deal	RAG	Notes	LTB Funding Approval	Start on Site	Completion date	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	Total
2.23	Reading: South Reading MRT Ph 3-4	GD 3	C	1-yr impact report due Nov 23 See BRRP below.	Nov-17	Mar-18	Due Mar 22	0.000	0.000	2.250	0.090	0.000	0.000		2.340
2.24	Newbury: Railway Station	GD 3	AG	Work underway on business units. Main station building complete.	Conditional Jul 18, lifted Feb 19	Jan-19	Due Mar 23	0.000	0.000	0.000	3.630	0.000	3.061		6.691
2.25	East Reading MRT Phase 2 - See 2.14 above														
2.26	Wokingham: Winnersh Relief Road Phase 2 - See BRRP below.														
2.27	Maidenhead Town Centre: Missing Links	GD 3	C	1-yr impact report due March 2024	Conditional Nov 18, lifted Sep 19	Nov-20	Dec-22	0.000	0.000	0.000	0.000	0.000	2.242		2.242
2.28	Bracknell: A3095 Corridor	GD 3	C	1-yr impact report published Nov 22	Jul-18	Oct 18 enabling	Nov-21	0.000	0.000	0.000	0.200	1.800	3.519		5.519
2.29	Wokingham: Winnersh Triangle Park & Ride	GD 3 resrv.	A	Work underway. Thames Water main will need diverting before opening car park to public.	Conditional Mar 19, lifted May 19	Apr-21	Due July 23	0.000	0.000	0.000	0.000	0.000	4.240		4.240
2.31	Slough: Stoke Road Area Regeneration	GD 3 resrv.	AG	Railway station element to complete shortly. TVU junction designs undergoing road safety audit.	Jul-19	Aug 19 enabling	Due May 23	0.000	0.000	0.000	0.000	1.000	6.650		7.650
2.32	Maidenhead: Housing Sites Enabling Work Ph. 1	GD 3 resrv.	A	New proposal submitted to replace Braywick roundabout. Designs progressing for the new junctions	Conditional Jan 19, lifted Jul 20	Nov-20	Due Dec 23	0.000	0.000	0.000	0.000	0.000	4.271		4.271
2.33	GWR: Maidenhead to Marlow Branch Line Upgrade	GD 3 resrv.	Project withdrawn												

Ref.	Scheme Name	Growth Deal	RAG	Notes	LTB Funding Approval	Start on Site	Completion date	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	Total
2.34	Slough MRT Phase 2 – see BRRP below														
2.35	Reading: Reading West Station Upgrade	GD 3 resrv.	AG	Tilehurst Road entrance re-opened. Delay due to now resolved services and utility issues	Nov-19	Feb-21	Due May 23	0.000	0.000	0.000	0.000	0.000	3.100		3.100
2.36	Wokingham: Coppid Beech Park and Ride	GD 3 resrv.	C	1-yr impact report due Jul 23	Mar-20	Feb-21	Mar-22	0.000	0.000	0.000	0.000	0.000	2.400		2.400
2.37	Bracknell: A322 A329 Corridor Improvements	GD 3 resrv.	C	1-yr impact report due Jul 23	Nov-19, amendment Jun 20	Nov-20	Nov-21	0.000	0.000	0.000	0.000	0.000	0.400		0.400
2.38	Theale Station Upgrade	GD 3 resrv.	AR	Work underway for Access for all footbridge, to complete late summer. Design & build contract for car park / forecourt to be procured, delays likely	Conditional June 20, lifted Dec 20	Mar-21	Due Oct 23	0.000	0.000	0.000	0.000	0.000	4.000		4.000
2.39	Wokingham: Coppid Beech northbound on-slip widening	GD 3 resrv.		Project withdrawn											
2.40	Windsor: Town Centre Package	GD 3 resrv.	A	Contractor due to start mid-March, with break to works over the summer	Jul-20	Mar-21	Due Dec 23	0.000	0.000	0.000	0.000	0.000	1.563		1.563
2.41	Not used														
2.42	South Wokingham Distributor Road – Eastern Gateway – see BRRP below														
2.43	Wokingham: Barkham Bridge	GD 3 resrv.	C	1-yr impact report published Jul 22	Nov-19	Nov-19	Feb-21	0.000	0.000	0.000	0.000	2.100	2.136		4.236
2.44	Reading Buses: Completing the Connection	GD 3 resrv.	C	1-yr impact report published Jul 22	Conditional July 20 lifted Nov 20	Nov-20	Mar-21	0.000	0.000	0.000	0.000	0.000	1.541		1.541

Ref.	Scheme Name	Growth Deal	RAG	Notes	LTB Funding Approval	Start on Site	Completion date	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	Total
2.45	Slough Langley High Street phase 1	GD 3 resrv.	C	1-yr impact report due Mar 23	Conditional June 20 lifted Oct 20	Feb-21	Dec-22	0.000	0.000	0.000	0.000	0.000	1.324		1.324
2.46	Slough Langley High Street phase 2	GD 3 resrv.	C	1-yr impact report due Mar 23	Conditional Jul 20 lifted Oct 20	Feb-21	Dec-22	0.000	0.000	0.000	0.000	0.000	1.033		1.033
2.47	Bracknell Town Centre The Deck	GD 3 resrv.	C	1-yr impact report published Nov 22	Conditional Nov 20, lifted Dec 20	Feb-21	Aug-21	0.000	0.000	0.000	0.000	0.000	0.956		0.956
N/a	Independent assessment costs	GD 3 resrv.	N/a					0.000	0.000	0.000	0.000	0.000	0.004		0.004
					Total LGF Spend			14.742	16.546	15.055	9.684	34.567	45.383		135.977
					Unallocated LGF										0.000
	BUSINESS RATES RETENTION PILOT														
Ref.	Scheme Name	Growth Deal	RAG	Notes	LTB Funding Approval	Start on Site	Completion date			2018/19	2019/20	2020/21	2021/22	2022/23	Total
	Capital Projects														
2.23	Reading: South Reading MRT Ph 3-4	BRRP	C	1-yr impact report due Nov 23 See LGF above.	Nov-17	Mar-18	Due Mar 22			7.808	0.000	0.000	0.000	0.000	7.808
2.26	Wokingham: Winnersh Relief Road Phase 2	BRRP	C	Moved from LGF. 1-yr impact report published Jul 22	Conditional Nov 18, lifted Feb 19	Jan-19	May-21			3.000	3.260	0.000	0.000	0.000	6.260
2.32	Maidenhead: Housing Sites Enabling Work Ph. 1	BRRP	A	New proposal submitted to replace Braywick roundabout.	Conditional Jan 19, lifted Jul 20	Nov-20	Due Dec 23			0.000	0.000	0.000	1.027	1.010	2.037

Ref.	Scheme Name	Growth Deal	RAG	Notes	LTB Funding Approval	Start on Site	Completion date	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	Total
				Designs progressing for the new junctions											
2.34	Slough MRT Phase 2	BRRP	A	Final snagging on main highway. Cycle route still to be designed as final element of MRT. P&R funding removed	Jan-19	Aug-19	Due Mar 24			0.000	1.000	1.000	2.600	4.003	8.603
2.42	South Wokingham Distributor Road – Eastern Gateway	BRRP	C	1-yr impact report due Jul 23	Nov-19	Oct-19	Mar-22			0.000	5.000	0.000	0.000	0.000	5.000
					Total BRRP Spend – Capital					10.808	9.989	1.395	3.627	5.013	29.708
	Revenue Projects														
N/a	BLIS development	BRRP	N/a	Work completed			#N/A			0.044	0.046	0.000	0.000	0.000	0.090
N/a	Business Case Preparation	BRRP	N/a	6 proposals approved						0.600	0.000	0.000	0.000	0.000	0.600
N/a	Forward Plans Team	BRRP	N/a	Proposals being developed	Mar-20	Oct-20	Mar-21			0.000	0.000	0.065	0.685	0.684	0.750
N/a	Independent assessment of 1 & 5 year evaluations	BRRP	N/a	Transferred from LGF by adjusting LGF / BRRP proportions for project 2.32	Due Jul 21	Due Nov 21	Due Mar 27			0.000	0.000	0.000	0.041	0.044	0.045
					Total BRRP Spend - Revenue					0.644	0.046	0.065	0.726	0.728	1.481
					Total BRRP Spend					11.452	9.306	1.065	4.353	0.004	31.189
					Unallocated BRRP										0.000
	GETTING BUILDING FUND												2020/21	2021/22	Total
GBF 1	Slough Langley High Street phase 3	GBF	C	1-yr impact report due Mar 24	Cond. Nov 20; lifted May 21	Oct-21	Dec-22						0.593	1.050	1.643
GBF 15	Bracknell A322 A329 Corridor Improvements	GBF	C	See LGF 2.37 above.	Jul-21	Nov-21	Mar-22						0.000	0.450	0.450
					Total GBF Spend								0.593	1.500	2.093

Ref.	Scheme Name	Growth Deal	Notes	LTB Funding Approval	Start on Site	Completion date	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	Total
	LOCAL GROWTH FUND												
2.02	Bracknell: Warfield Link Road	GD1	1-yr impact report published Mar 20	Jan-15	Feb-15	Apr 17; open Oct 18	3.500	0.000	0.000	0.000	0.000	0.000	3.500
2.03	Newbury: London Road Industrial Estate	GD1	1-yr impact report published Jul 18 Delays to linked housing	Mar-15	Feb-16	Mar-17	0.500	1.400	0.000	0.000	0.000	0.000	1.900
2.04	Wokingham Roads -Arborfield Cross Relief Rd	DfT major	1-yr impact report due March 2023	Jul & Aug 19 via DfT	Aug 19 enabling	Nov-20	0.000	0.000	0.000	0.874	22.126	1.000	24.000
2.05	Newbury: Sandford Park	GD2	Final works underway	Jul-16	Aug-18	Dec-21	0.000	0.000	0.000	2.000	0.000	0.000	2.000
2.07	Bracknell: Coral Reef Roundabout	GD1	1-yr impact report published	Jan-15	Apr-15	Apr-16	2.100	0.000	0.000	0.000	0.000	0.000	2.100

			Nov 17, 5 yr report due Nov 2023										
2.08	Slough Rapid Transit Phase 1	GD1	1-yr impact report published Mar 20	Jul-14	Dec-15	Dec 17; buses Mar 19	3.100	2.500	0.000	0.000	0.000	0.000	5.600
2.09.01	Sustainable Transport: NCN 422	GD1	1-yr impact report due Nov 2022	Nov-15	Jan-17	Dec-20	0.000	2.100	1.500	0.200	0.400	0.000	4.200
2.09.02	Sustainable Transport: A4 Cycle (with Bucks)	GD1	1-yr impact report due Nov 2022	Nov-15	Feb-17	Sep-18	0.000	0.483	0.000	0.000	0.000	0.000	0.483
2.10	Slough A332 Improvements	GD1	1-yr impact report published Nov 2021	Nov-14	Dec-15	Sep-19	1.267	1.433	0.000	0.000	0.000	0.000	2.700
2.11	South Reading Mass Rapid Transit Phase 1	GD1	1-yr impact report published Nov 21	Nov-15	Aug-16	Jul-19	0.000	2.970	0.000	0.000	0.000	0.000	2.970
2.12	South Reading Mass Rapid Transit Phase 2					Jul-19	0.000	0.000	1.530	0.000	0.000	0.000	0.000

2.13	Wokingham Thames Valley Park and Ride	GD1	Bus service tender is on hold	Jul-17	Feb-18	Nov-20	0.000	0.000	0.000	2.000	0.900	0.000	2.900
2.14	<i>East Reading MRT Phase 1 GD1 Project withdrawn</i>												
2.25	<i>East Reading MRT Phase 2 GD3 Project withdrawn</i>												
2.15	Bracknell: Martins Heron	GD1	1-yr impact report due published Nov 2021	Apr-17	Apr-17	Apr-19	0.000	0.200	2.700	0.000	0.000	0.000	2.900
2.16	Maidenhead: Station Access	GD 1		Nov-17	Jan-19	Oct-21	0.000	0.000	0.000	0.690	1.666	1.394	3.750
2.17	Slough: A355 route	GD 1	1-yr impact report published Jul 18	Nov-14	Dec-15	Feb-17	2.275	2.125	0.000	0.000	0.000	0.000	4.400
2.18	Not used												
2.19	Bracknell: Town Centre Regeneration Infrastructure	GD 2	1-yr impact report published Mar 19	Nov-15	Apr-15	Sep-17	2.000	0.000	0.000	0.000	0.000	0.000	2.000

2.20	Not used													
2.21	Slough: Langley Station Access	GD 2	1-yr impact report due published Nov 2021	Nov-16	Mar-18	Feb-20	0.000	0.000	1.500	0.000	0.000	0.000	1.500	
2.22	Slough: Burnham Station Access	GD 2	1-yr impact report published Jul 20	Mar-16	Jan-17	Apr-19	0.000	2.000	0.000	0.000	0.000	0.000	2.000	
2.23	Reading: South Reading MRT Ph 3-4	GD 3	Final works underway. See BRRP below.	Nov-17	Mar-18	Due Mar 22	0.000	0.000	2.250	0.090	0.000	0.000	2.340	
2.25	East Reading MRT Phase 2 - See 2.14 above													
2.26	Wokingham: Winnersh Relief Road Phase 2 - See BRRP below													
2.28	Bracknell: A3095 Corridor	GD 3	1-yr impact report due - date TBC	Jul-18	Oct 18 enabling	Nov-21	0.000	0.000	0.000	0.200	1.800	3.519	5.519	

2.33	GWR: Maidenhead to Marlow Branch Line Upgrade	GD 3 resrv.													
2.34	Slough MRT Phase 2 – see BRRP below														
2.36	Wokingham: Coppid Beech Park and Ride	GD 3 resrv.		Mar-20	Feb-21	Mar-22	0.000	0.000	0.000	0.000	0.000	2.400	2.400		
2.37	Bracknell: A322 A329 Corridor Improvements	GD 3 resrv.		Nov-19, amendment Jun 20	Nov-20	Nov-21	0.000	0.000	0.000	0.000	0.000	0.400	0.400		
2.39	Wokingham: Coppid Beech northbound on-slip widening GD 3 resrv. Project Withdrawn														
2.41	Not used														
2.42	South Wokingham Distributor Road – Eastern Gateway – see BRRP below														
2.43	Wokingham: Barkham Bridge	GD 3 resrv.	1-yr impact report due July 2022	Nov-19	Nov-19	Feb-21	0.000	0.000	0.000	0.000	2.100	2.136	4.236		

2.44	Reading Buses: Completing the Connection	GD 3 resrv.	1-yr impact report due July 2022	Conditional July 20 lifted Nov 20	Nov-20	Mar-21	0.000	0.000	0.000	0.000	0.000	1.541	1.541
2.47	Bracknell Town Centre The Deck	GD 3 resrv.	1-yr impact report due Nov 2022	Conditional Nov 20, lifted Dec 20	Feb-21	Aug-21	0.000	0.000	0.000	0.000	0.000	0.956	0.956
N/a	Independent assessment costs	GD 3 resrv.					0.000	0.000	0.000	0.000	0.000	0.004	0.004
				Total LGF Spend			14.742	15.211	9.480	6.054	28.992	13.350	87.829
	BUSINESS RATES RETENTION PILOT												
Ref.	Scheme Name	Growth Deal	Notes	LTB Funding Approval	Start on Site	Completion date			2018/19	2019/20	2020/21	2021/22	Total
	Capital Projects												
2.23	Reading: South Reading MRT Ph 3-4	BRRP		Nov-17	Mar-18	Due Mar 22			7.808	0.000	0.000	0.000	7.808
2.26	Wokingham: Winnersh Relief Road Phase 2	BRRP	Phase 1 privately funded Moved from LGF.	Conditional Nov 18, lifted Feb 19	Jan-19	May-21			3.000	3.260	0.000	0.000	6.260

			1-yr impact report due Nov 2022										
2.42	South Wokingham Distributor Road – Eastern Gateway	BRRP		Nov-19	Oct-19	Mar-22			0.000	5.000	0.000	0.000	5.000
				Total BRRP Spend Capital					10.808	8.260	0.000	0.000	19.068
	Revenue Projects												
N/a	BLIS development	BRRP	Work completed			#N/A			0.044	0.046	0.000	0.000	0.090
N/a	Business Case Preparation	BRRP	6 proposals approved						0.600	0.000	0.000	0.000	0.600
N/a	Forward Plans Team	BRRP	Proposals being developed	Mar-20	Oct-20	Mar-21			0.000	0.000	0.065	0.685	0.750
N/a	Independent assessment of 1 & 5 year evaluations	BRRP	Transferred from LGF by adjusting LGF / BRRP proportions	Due Jul 21	Due Nov 21	Due Mar 27			0.000	0.000	0.000	0.041	0.041

			for project 2.32											
				Total BRRP Spend - Revenue						0.644	0.046	0.065	0.726	1.481
				Total BRRP Spend						11.452	8.306	0.065	0.726	20.549
	GETTING BUILDING FUND											2020/21	2021/22	Total
GBF1 5	Bracknell A322 A329 Corridor Improvements	GBF		Jul-21	Nov-21	Mar-22						0.000	0.450	0.450
				Total GBF Spend								0.000	0.450	0.450

ⁱhttps://www.gov.uk/government/uploads/system/uploads/attachment_data/file/327587/35_Thames_Valley_Berkshire_Growth_Deal.pdf

ⁱⁱhttps://www.gov.uk/government/uploads/system/uploads/attachment_data/file/399438/Thames_Valley_Berkshire_Factsheet.pdf

ⁱⁱⁱhttps://www.gov.uk/government/uploads/system/uploads/attachment_data/file/589268/170202_Thames_Valley_Berkshire_LEP_GD_factsheet.pdf

^{iv}<http://www.thamesvalleyberkshire.co.uk/documents?page=1&folder=192&view=files>

^v<http://www.thamesvalleyberkshire.co.uk/berkshire-strategic-transport-forum>

^{vi}<http://www.thamesvalleyberkshire.co.uk/berkshire-strategic-transport-forum>