

Appendix A3 - Growth and Pressures

Directorate	Item	2023/24 £000
People (Children)	SEND Team	127
People (Children)	Reduction in grant income	120
People (Children)	Reduction in recharge income	248
People (Children)	Other pressures	120
Sub-Total		615
Slough Children First	Growth and pressures	4,632
Sub-Total		529
Place & Community	Unachievable management fee income	529
Sub-Total		529
Housing, Property and Planning	Unachievable savings	1,300
Housing, Property and Planning	Reduction in commercial rent	3,500
Housing, Property and Planning	Energy pressures	1,012
Sub-Total		5,812
Strategy & Improvement	Pressures related to coroner's service	80
Strategy & Improvement	Staffing pressures	50
Sub-Total		130
Corporate Budgets	Creation of provision	500
Sub-Total		500
Total Growth & Pressures		12,218