

## Appendix A3 - Growth and Pressures

Directorate	Item	2023/24 £000
People (Children)	SEND Team	127
People (Children)	Reduction in grant income	120
People (Children)	Reduction in recharge income	248
People (Children)	Other pressures	120
<b>Sub-Total</b>		<b>615</b>
Slough Children First	Growth and pressures	4,632
<b>Sub-Total</b>		<b>529</b>
Place & Community	Unachievable management fee income	529
<b>Sub-Total</b>		<b>529</b>
Housing, Property and Planning	Unachievable savings	1,300
Housing, Property and Planning	Reduction in commercial rent	3,500
Housing, Property and Planning	Energy pressures	1,012
<b>Sub-Total</b>		<b>5,812</b>
Strategy & Improvement	Pressures related to coroner's service	80
Strategy & Improvement	Staffing pressures	50
<b>Sub-Total</b>		<b>130</b>
Corporate Budgets	Creation of provision	500
<b>Sub-Total</b>		<b>500</b>
<b>Total Growth &amp; Pressures</b>		<b>12,218</b>