

2022/23 – BUDGET BY SERVICE AREA – **CORRECTED SLIDE**

Following a query raised at the joint meeting of the Customer & Community and Place Scrutiny Panels held on 7th December 2022, an error in the original agenda pack was identified in the table on the slide relating to the Place & Community budget proposals (page 26 of the published agenda).

It was commented in the meeting that the issue was likely due to the £0.156m figure against Place Management missing brackets to reflect a negative balance. Following further review this has been confirmed as the only correction required. There are minor differences of 0.001 on some rows and 0.002 to the total sums of some columns, but these arise due to the rounding of numbers to the nearest £1,000 for clarity of presentation and not an error of substance in the numbers shown.

An amended version of the slide is attached to correct the record.

2022/23 – BUDGET BY SERVICE AREA

Service Area	Expenditure £m	Income £m	Net £m
Accomodation	3.084	(1.472)	1.612
Asset Management	0.634	(2.210)	(1.576)
Community Safety, Housing Regulation & Enforcement	2.704	(1.133)	1.572
Environmental Services	14.100	(1.118)	12.982
Infrastructure	8.540	(4.086)	4.455
Learning, Skills & Employment	1.944	(1.704)	0.241
Localities & Neighbourhoods	1.746	(1.809)	(0.063)
Place Delivery	0.273	(0.050)	0.223
Place Management	(0.156)	0.000	(0.156)
Place Strategy	1.099	(9.665)	(8.567)
Planning	2.136	(1.592)	0.545
Public Protection	0.932	(0.660)	0.273
TOTAL BUDGET 2022/23	37.038	(25.497)	11.540