

## Appendix 1: Breakdown of 2023/24 Proposed Council Tax Base

Ref	Breakdown	Disabled Band A	A	B	C	D	E	F	G	H	TOTAL
	<b>Chargeable Properties</b>	1.0	1,533.9	10,445.1	23,409.1	13,052.6	4,560.1	1,675.1	335.1	8.0	<b>55,019.9</b>
	Discounts and Premiums	0.0	33.9	(1,272.8)	(1,463.5)	(587.8)	(156.5)	(47.5)	(11.0)	(1.5)	<b>(3,506.6)</b>
	Council Tax Support (CTS) Scheme	0.0	(202.2)	(1,696.8)	(2,486.9)	(976.3)	(146.8)	(26.7)	(2.4)	0.0	<b>(5,538.1)</b>
	<b>Adjustments:</b>										
	Estimated growth	0.0	0.0	0.0	482.9	0.0	0.0	0.0	0.0	0.0	<b>482.9</b>
	Estimated increase in CTS Claims	0.0	(4.0)	(33.9)	(49.7)	(19.5)	(2.9)	(0.5)	(0.0)	0.0	<b>(110.8)</b>
	<b>Sub-Total</b>	1.0	1,361.6	7,441.6	19,891.8	11,469.0	4,253.8	1,600.3	321.6	6.5	<b>46,347.3</b>
	<b>Ratio</b>	5	6	7	8	9	11	13	15	18	
A	<b>Relevant Amounts</b>	<b>0.6</b>	<b>907.7</b>	<b>5,787.9</b>	<b>17,681.6</b>	<b>11,469.0</b>	<b>5,199.1</b>	<b>2,311.6</b>	<b>536.0</b>	<b>13.0</b>	<b>43,906.5</b>
B	Collection Rate		98.30%								
<b>T = A x B</b>	<b>Council Tax Base (Band D Equivalents)</b>	<b>0.5</b>	<b>892.3</b>	<b>5,689.5</b>	<b>17,381.0</b>	<b>11,274.0</b>	<b>5,110.7</b>	<b>2,272.3</b>	<b>526.9</b>	<b>12.8</b>	<b>43,160.1</b>