

## Appendix A

### New contracts (not in May Cabinet report)

#### Finance and Commercial

Ref	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated total value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	NNDR Administration	Delivery of the Councils NNDR service to include the billing collection and recovery of monies owed to the Council for NNDR. In addition the service will also complete the billing and collection of the BID levy for the Slough Business improvement district	In Contract	Current	30/6/2023	£600k	Revenue	October 2022	5 years	April 2023	1/7/2023

## Place and Community

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1	Haybrook College Expansion	Consultant Works	Business cases to be developed	New	N/A	£300k (Consultant) £1.8m (Works)	Capital/Grant	Consultant - September 2022 Works January 2023	1 year 1 year	N/A March 2023	October 2022 April 2023
2	Planning, building control and land charges systems, including artificial intelligence and geospatial technology.	Set up new contract for supply of IT applications used for the management of the building control, planning, land charges functions, to include, but not limited to: <ul style="list-style-type: none"> <li>• database</li> <li>• case management system,</li> <li>• document management functionality, via SharePoint or similar</li> <li>• geospatial plotting and analysis,</li> <li>• management of land charges with integration to the Land Registry</li> </ul>	Business case in development	New contract to bring supply of all products under one contract. Existing contracts are in place with an incumbent supplier for individual products due to expire March 2023.	April 2023	£320k over expected term of contract (4 yrs),	Revenue	Sep 2022	4 years (2+1+1)	N/A	April 2023

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		<ul style="list-style-type: none"> <li>• citizen portal</li> <li>• artificial intelligence chat bot</li> <li>• artificial intelligence planning validation tool</li> <li>• reporting functionality via PowerBI or similar</li> <li>• integration to Local Land and Property Gazetteer</li> <li>• integration to national Planning Portal</li> <li>• mobile application for management of site visits and statutory inspections</li> </ul> <p>Ensure contract has provision for additional products as required by the council.</p> <p>Ensure best value and agree terms of support contract,</p>									

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		including support for exit.									
3	eElectric Vehicle (EV) Taxi Rapid Charging Infrastructure	Provision of 7 rapid charging points for taxi priority use	Grant award 2017/18  Change to tender following withdrawal of capital programme	New	N/A	£157,500 (grant)  Total value £450k	Grant, with remainder funded by supplier	Oct 22	7-10 years	N/A	Jan 23
4	Bulk Liquid Fuels	Procurement of a new compliant contract for the bulk liquid fuels (diesel & adblue exhaust fluid) for the DSO	ECP Case for procurement in progress	New	30/09/2022	£2.25m	Revenue	Sep - 22	5 years	Seek delegation to award contract to Director of Place and Communities	Oct-22

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5	DSO Road vehicles leased fleet	Procurement of a replacement leased vehicle fleet in line with the revised DSO operations, the term of the vehicle leases will be dependant on vehicle type and SBC plans to transition to alternative fuels (electric) and having suitable charging infrastructure in place, there remains long delivery lead times for replacement vehicles	ECP Case for procurement in progress	New	30/11/2023	£4.25m	Revenue	Sep-22	4 - 7 years	November 2022	Dec-23
6	Transport Modelling to support submission of the new Slough Local Plan	An update to SBCs 2017 transport model is required for the new Local Plan to secure agreement from National Highways (formally Highways England) that impacts of development associated with the Local Plan comply with their statutory duties. The Local	Business case in development	New	n/a	£350k	Revenue	01/11/2022	6-24 months - work is needed initially to update the Model. Following that, as the Local Plan is developed, some scenarios	N/A	01/02/23

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		Plan project team expect this will primarily be to ensure safe traffic flow on the M4 and M25							will need testing.		

## Updated contract information

### Chief Operating Officer

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1	Enterprise Resource Planning (ERP) used for the council's HR and Finance systems  Hosting, support, and development services.  Scope of procurement extended to maximise savings potential – SBC seeking a single supplier to provide a fully managed service	<u>Description:</u> Hosting, support and development of the Council's EPR System (Unit 4)  <u>Deliverables:</u> <ul style="list-style-type: none"> <li>Appointment of a single supplier to provide a fully managed service.</li> </ul>	Procurement exercise underway for a fully managed service	Current Contract	13/09/2	£1.5m	Revenue	May/June 2022	Four-year maximum contract period. Initial contract for two years with an option to extended for a further two year period in annual increments (2+1+1)	Seek delegation to award contract to Chief Operating Officer	14/09/22
2	Corporate Telephony/Contact Centre Telephony	<u>Description:</u> Provision and implementation of a cloud-based	Working group establish-ed.	2 current contracts to be amalgamated to 1 contract	10/02/23 & 28/02/2023	£1 million over 3+ years	Both	Tender advertised end of June 2022.	3 Years with option to extend e.g. (3+1+1)	Seek delegation to award contract to Chief	11/02/23

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	(Goods and services)	<p>telephony platform for the council's contact centre and corporate telephony needs</p> <p><u>Deliverables:</u></p> <ul style="list-style-type: none"> <li>Platform and system for the contact centre</li> <li>Platform and equipment for the corporate telephony needs</li> <li>Migration of data from existing Genyses system.</li> <li>Demonstrates best value for money</li> </ul>	Proposal is to amalgamate two contracts into one and tender for this in June 2022. Stakeholder engagement took place in April and this will be taken into account in finalising the specification.							Operating Officer	
3	Wide Area Network (WAN) Contract (Services)	<p><u>Description:</u></p> <p>Provision of the Council's Network to corporate buildings.</p>	Scoping Exercise underway for full tender	Current Contract	18/12/22	£1.5m	Revenue	May/June 2022	5 Years	Seek delegation to award contract to Chief Operating Officer	18/12/22



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		<u>Deliverables:</u> <ul style="list-style-type: none"> <li>• Network connectivity provided to council buildings (Approx. 30 sites)</li> <li>• Connectivity will be sized appropriately to deliver voice and data services</li> <li>• Resiliency to sites where appropriate</li> <li>• Provide better bandwidth for cloud services for utilisation of more modern technologies</li> </ul>									
5	Data Centre Hosting	<u>Description</u> Secure hosting facility for the Council's IT systems.	Scoping Exercise underway for full tender	Current Contract	31/10/22	£540K	Both	May/June 2022	3 Years	Seek delegation to award contract to Chief Operating Officer	01/11/22

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		<u>Deliverables</u> <ul style="list-style-type: none"> <li>Secure hosting facility providing IT racks with appropriate power, cooling &amp; connectivity</li> <li>Flexible contract to reduce as requirements change e.g. move to cloud based systems</li> </ul>									
6	Cloud Hosting of IT Systems (services)	<u>Description</u> Provision of public cloud services to host the Council's IT systems  <u>Deliverables</u> <ul style="list-style-type: none"> <li>Hosting of the Council's IT systems in the cloud</li> <li>Looking to utilise</li> </ul>	Scoping Exercise underway for full tender	New contract	N/A	Between £537K - £1.1M	Revenue	June/July 2022	3 years	Seek delegation to award contract to Chief Operating Officer	01/09/22

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		frameworks where appropriate									
7	Disaster Recovery for IT Systems (services)	<p><u>Description</u></p> <p>Recovery and operation of the Council's IT systems in the event of an outage at the data centre</p> <p><u>Deliverables</u></p> <ul style="list-style-type: none"> <li>IT Systems recovered and available per business impact assessments.</li> </ul>	Scoping Exercise underway	New Contract	N/A	£1m	Both	May 22	5 Years	Seek delegation to award contract to Chief Operating Officer	01/08/22

## Place and Community

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1	Smart, Sponge Catchment Project – technical support	NFM & SuDS prioritisation, costing and design works (including site surveys); specialist technical support		Current	September 2022	£350k	Capital grant funded	Sep 22	1 year	N/A	Oct 22

## People (Children)

	Contract Title	Description, including deliverables and outcomes	Status update	Current or new contract	If current contract, state end date	Estimated total value of new contract	Capital or revenue	Intended procurement start date	Expected contract term	Planned return date for cabinet authority	Intended start date of contract
1	Education Management System	<p>Slough Borough Council is seeking to procure an education management software to enable the Education Services to fulfil its statutory and safeguarding duties. For example, school admissions, attendance, exclusion, SEND Educational Health Care Plan process, Early Years two year old funding, home to school transport and children in entertainment licensing.</p> <p>The system offers users online access to apply for school places, home to school transport, Early Years funding and SEND Educational Health Care Plan Assessments. Attendance data is feed into the system daily from schools which supports safeguarding duties. The educational software system would also deliver</p>		Current (will have been in place for 4 years and 7 months by conclusion)	31 <sup>st</sup> March 2023	£1m	Revenue	January 2023	3 years	January 2023	June 2023

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		<p>data in the correct format for statutory returns such as the School Census, Alternative Provision, Preference Return, Workforce Census, Early Years Census and the SEN 2 Return.</p> <p>Business Intelligence reporting with the option to create insights would be part of the package as this allows the services to move away from holding Excel spreadsheet and notice gaps in the system. The education software would hold the overall data of each child allowing various services a better overview and meet statutory requirements.</p>									

## People (Adults)

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1	Responder Service	24hr non-emergency service for residents with telecare alarms and need assistance. This service allows service users in receipt of social care services to maintain independence, to reduce non elective admissions, to provide carer support.	Revenue Business Case presented to Procurement's Board February 2022 to retender via the Adult Social Care Dynamic Purchasing System.	Both	24/3/2021  A spot arrangement is in place in the interim	£390K	Revenue – Better Care Fund	July 2022	2 years plus 1	N/A	1st November 2022
2	East Berkshire Specialist Stroke Support Service	Provision of high-quality information, advice and support to stroke survivors and families across East Berkshire. This service coordinates specialist support to aid recovery, to manage own conditions and to reduce the need for	Revenue Business Case submitted to Procurement Board within permitted terms of contract.	Current	31/03/2023	£495K	Revenue - Better Care Fund	Procurement business case to be submitted July 2022	2 years plus 1	N/A	1st April 2023

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		high-cost care. Preventative service	Scoping for new procurement t								
3	Information & Advice Service  Removed – to be aligned with voluntary sector commissioning										
4	Building Based Replacement Care	Short term planned and emergency residential care to meet the care needs of service users to prevent carer breakdown as required by the Care Act.	New procurement business case to be submitted following failed tender  Delay due to capacity issues	New	n/a	£240K	Revenue	December 2022	1 year plus 1	N/A	1 <sup>st</sup> June 2023



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5	Sensory Needs	<p>To undertake specialist assessments for residents with a visual or hearing impairment as defined by the Care Act 2014. This includes – assessment of need, support plan and rehabilitation where required</p> <p>Options paper being completed with a different model being proposed – may no longer be a procured service</p>	Tender withdrawn to review as did not deliver best value Alternative model for provision to be tendered	Current	31/12/2020	£490K	Revenue	June 2022	3 years plus 1 plus 1	N/A	1st September 2022
6	Integrated care and support in Extra Care	Provision of care and support to older adults with support and care needs in extra care. This enables older adults to live independent and healthy lives and contribute to the prevention and early intervention agenda	At review stage	Current	31/3/2023	£3.5m approx.	Revenue	August 2022	5 years plus one plus 1  Changed to 3 years plus 1	November 2022	1st April 2023

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		through the development of specialist accommodation options to avoid the need of high-cost residential care and/or high-cost care at home									
7	Substance misuse recovery services	Substance misuse treatment, recovery and clinical services aligned to the national drugs and crime strategy. Aim is to reduce the health and social care harm related to substance misuse as well as delivering good quality treatment outcomes.	At development stage	Current	31/03/2023	£11m approx..	Revenue - grant funded	Circa July 2022	3years plus 1 year plus 1 year  Changed to 5 plus 2 plus 2 to align with 10 year strategy	November 2022	1st April 2023.