

High Needs Centrally Retained Budgets 2022/23

Cost Centre		Assigned Budget	Description
F460	SEND Financial Support	105,000	Supporting overhead costs for finance support and HNB management for efficiencies
F461	SEND Commissioning	60,000	Recharge to support overheads for commissioning and advice. This supports the commissioning of SEND related services, and finding cost saving initiatives.
F191	Early Years Inclusion	70,000	Funding for Advisory Teachers to cover early years private, voluntary and independent (PVI) sectors in identification, assessment, intervention, prevention support and advice.
F166	Hard to Place Pupils	60,000	This is funding allocated to schools to support entry into school of those hard to place. They are mainly secondary placements and funding is allocated according to the Fair Access Protocol. to be phased out by 2023/24.
F233	Exclusions and Access to Education	31,700	This funding is for the School Access Officer who arranges education for hard to place and excluded pupils. The School Access Officer works with schools to ensure pupils remain in school and acts as a broker to re-engage pupils or facilitate managed moves between schools.
F235	Home Education	42,600	This is to ensure that home educated pupils receive an annual visit to monitor the quality of education being provided. A report is produced following each visit. The visits and reports are arranged by Littledown school under an SLA with the LA. The LA receives the reports and decides on the next steps.
F430	Vulnerable Children Management Incl.	30,000	This funding is to support vulnerable groups via the Attendance Service. This is in addition to the service's enforcement role, issuing penalty notices and taking legal action for non-attendance. Groups supported include teenage parents, gypsies, travellers, Roma pupils and young people with medical needs.
F410	Autism Outreach Team	135,000	This supports one Senior Educational Psychologist and 1.9FTE ASD Teacher Advisors. The team supports CYP aged 0-25 years who have a medical diagnosis of Autism, as well as CYP with identified social communication difficulties. All requests for Autism Outreach support are made via a Request for Involvement form directly to the Senior EP. Members of the Autism Outreach team deliver advisory and support services.
F691	EY SEN advisory Teachers/support Workers EY settings	118,100	This funding is for support, advice and training through the early years advisory service for children with learning difficulties and disabilities. These team members are engaged with assessment provision and also do home visiting.
F692	EY SEN advisory Teachers/support Workers in Children's Centres	63,000	This funding is to provide support for children with learning difficulties and disabilities through the Children's Centres provision, including family support.
F465	SENCO Network	65,000	This funding supports the work of the Education, Standards and Effectiveness Officer SEND and the SENDCo Network Forum. Funding also supports advice and training for schools through advisory teachers.
F463	SEND Teacher Advisor	20,000	The SEND Teacher Advisor is line managed by a Senior EP. All requests for SEND Teacher Advisor support are made via a Request for Involvement from directly to the Senior EP. The SEND Teacher Advisor supports schools with Carrying out assessments, and offering advice and guidance, for cup presenting with Specific Learning Difficulties (SpLD: Dyslexia), Learning Difficulties and Down Syndrome.
F416	Sensory Impairment	470,000	Services to support pupils within schools with sensory needs (HI,VI). Joint arrangements are in place via RMWM (Berkshire consortium)
F417	Speech and Language Therapy	400,000	Services to support pupils within schools with sensory needs (SALT)- BHFT agreement 3 yrs.
F446	Education Resource Services (Formerly LACES)	80,000	Provides direct educational support for Children looked after.
F406	Primary Provision Behaviour	164,300	SEBDOS Service supporting pupils with EHCPs- Littledown PRU- Behaviour support
F409	Early Intervention	237,690	Intervention fund to support new inclusive initiatives within education settings, and invest-to-save initiatives, to support DSG Management Plan.
F449	Other Alternative Provision Services	150,000	Alternative Provision arrangements required by SEN team, for pupils with EHCPs requiring interim education arrangements.
F447	Hospital education services	100,000	Hospital Education Services that support pupils who are deemed medically unfit to attend their normal educational setting.
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