

2023-24 Estimated Growth Fund Allocations (£)

APPENDIX C

Date: June 2022

Primary AWPU (2022-23)	3,544.58	2023-24 rates will be different
Pupils per Class	30	
Full Year Growth Funding Per Class	106,337.40	
All schools (Sep 20 - Mar 21)	62,030.15	
Academies (Apr 21 - Aug 21)	44,307.25	

Secondary AWPU (2022-23 average)	5,315.94	2023-24 rates will be different
KS3	4,998.70	
KS4	5,633.17	
Pupils per Class	30	
Full Year Growth Funding Per Class	159,478.05	
All schools (Sep 20 - Mar 21)	93,028.86	
Academies (Apr 21 - Aug 21)	66,449.19	

2023-24 BUDGET (excluding funding claimed from the ESFA for academies)		
CARRY FORWARD 2022-23 (to be confirmed by School's Finance)		234,191
TOP SLICE FROM 2023-24 SCHOOL BLOCK (to be agreed by Schools' Forum)	including element for inflation	300,000
	recouped element from 2022-23	221,513
TOTAL BUDGET		755,704

FORECAST EXPENDITURE 2023-24

School	Status	New Pupils	No. of Classes	Remaining years	Sept 2023 - March 2024	April 2024- August 2024 (recouped)	TOTAL COMMITMENT
Wexham School	Non-Academy	60	2	1	186,058		186,058
2nd Year of Academy Bulge Classes							
May apply if academy bulge class/es opened 2022-23 Growth between Oct-23 and Oct-24 Census	Academy	30	1	1	106,337		106,337
CONTINGENCY REQUIREMENTS							
2 x primary classes	Academy	60	2	1	124,060	88,615	212,675
Secondary class	Academy	30	1	1	93,029	66,449	159,478
Total		150	5		416,455	88,615	664,548
UNDERSPEND (FINANCIAL YR 23-24)							91,156