

Appendix A5 Growth to Directorates

Growth Type	Directorate	Service	Item	2022/23 £000
Growth for Demand & Pressures	People (Adults)	Adult Social care	Care Act responsibilities	70
Growth for Demand & Pressures	People (Adults)	Adult Social care	Demographic growth	725
	Sub-Total			795
Growth for Demand & Pressures	Place & Community	Place - DSO	Red Diesel costs	11
Growth for Demand & Pressures	Place & Community	Council- wide	Energy contract/costs	1,100
Growth for Demand & Pressures	Place & Community	Place - DSO	Truck washing programme	41
	Sub-Total			1152
	Total Growth for Demand & Pressures			1947
Contract Inflation	Slough Children First	Slough Children First	Contract Inflation	217
	Sub-Total			217
Contract Inflation	People (Adults)	Adult Social care	Care providers and market sustainability	2,000
	Sub-Total			2,000
Contract Inflation	Place & Community	Place - DSO	Grundon Waste disposal	335
Contract Inflation	Place & Community	Place - DSO	Dennis Eagle contract	3
	Sub-Total			338
Contract Inflation	Resources	Building Management	Various contracts	233
	Sub-Total			233
	Total Contract Inflation			2,788
Pay Inflation	Resources	Across directorate	Pay Award	348
Pay Inflation	Place & Community	Across directorate	Pay Award	472
Pay Inflation	People (Adults)	Across directorate	Pay Award	201
Pay Inflation	People (Children)	Across directorate	Pay Award	162
Pay Inflation	Children's Services Trust Contract	Across directorate	Pay Award	260
	Total Pay Inflation			1,443