

Community Investment Fund 2020/21

Ward	20/21 Revised Capital Budget	March 20/21 Actual + Committed	Remaining Budget-Capital	20/21 Budget - Revenue	March 20/21 Actual + Committed	Remaining Budget - Revenue
Baylis & Stoke	103,000.00	103,000.00	0.00	15,000.00	15,000.00	0.00
Britwell & Northboroug	93,000.00	33,000.00	60,000.00	15,000.00	0	15,000.00
Central	146,000.00	146,000.00	0.00	15,000.00	12,623.37	2,376.63
Chalvey	137,065.00	112,265.00	24,800.00	15,000.00	3,000.00	12,000.00
Cippenham Meadows	60,000.00	60,000.00	0.00	15,000.00	5,950.00	9,050.00
Cippenham Green	60,000.00	60,000.00	0.00	15,000.00	14,411.00	589.00
Colnbrook	100,389.18	100,389.18	0.00	10,000.00	0.00	10,000.00
Elliman	144,365.00	144,365.00	0.00	15,000.00	4,930.00	10,070.00
Farnham	60,000.00	60,000.00	0.00	15,000.00	0.00	15,000.00
Foxborough	60,000.00	60,000.00	0.00	5,000.00	4,080.00	920.00
Haymil & Lynch	123,698.00	123,698.00	0.00	15,000.00	0.00	15,000.00
Langley Kederminster	107,000.00	107,000.00	0.00	15,000.00	13,837.00	1,163.00
Langley St Marys	86,400.00	86,400.00	0.00	15,000.00	15,000.00	0.00
Upton	124,131.24	81,666.76	42,464.48	15,000.00	0.00	15,000.00
Wexham	113,483.00	94,030.47	19,452.53	15,000.00	8,400.00	6,600.00
Disabled Go Access Guide					5900	
Rough Sleeper					99998.05	
Towards partners to help unemployed/Food Poverty					6870.58	
					112,768.63	-112,768.63
Total	1,518,531.42	1,371,814.41	146,717.01	210,000.00	210,000.00	0.00