

SLOUGH BOROUGH COUNCIL

REPORT TO: Cabinet **DATE:** 12th April 2021

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WARD(S): All

PORTFOLIO: Lead Member for Governance & Customer Services, Councillor Akram

PART I **NON-KEY DECISION**

CONTRACTS IN EXCESS OF £180,000 IN 2021-22

1 Purpose of Report

To advise the Cabinet of the contracts of an estimated value of over £180,000, that are proposed to be let in the 2021/22 financial year and any exemptions to competitive tendering that have been granted.

2 Recommendation(s)/Proposed Action

The Cabinet is requested to resolve that the list of contracts attached at Appendix A be endorsed and to determine whether there are any special requirements it wishes to agree, with regard to any particular contract.

3 Slough Joint Wellbeing Priorities and Five Year Plan

This report being entirely administrative in nature does not directly contribute to the priorities. However the contracts listed in the appendix will contribute to all of the priorities of both the Wellbeing Strategy and the Five Year Plan.

4 Joint Strategic Needs Assessment (JSNA)

The JSNA will be considered at the time of letting each contract.

5 Other Implications

(a) Financial

The contracts set out in the Appendix are included in approved budgets. Officer delegations authorise Directors to approve expenditure within approved capital budgets and decisions on work programmes within those budgets.

(b) Risk Management

There are no specific issues arising directly from this report.

(c) Human Rights Act and Other Legal Implications

All contracts are let in accordance with the Council's agreed Contract Procedure Rules.

(d) Equalities Impact Assessment

This report being entirely administrative in nature and is not therefore applicable to the Equalities Impact Assessment (EIA). EIA's will be fully considered at the time that each contract is let.

(e) Workforce

Workforce implications will be considered upon the letting of each contract.

6 Supporting Information

Council's Constitution

- 6.1 The Council's Constitution requires that the intention to tender or enter into a contract of a value exceeding £180,000 is reported and approved by the Cabinet. Exemptions to competitive tendering must also be reported for information to the Cabinet.
- 6.2 Any amendments/addition to the list have to be reported to the Cabinet as they arise and this will be done as necessary in the course of financial year. A list of the contracts is set out at Appendix A to this report and the Cabinet is asked to consider the attached list and endorse it.

7 Comments of Other Committees

None.

8 Conclusion

Appendix A details contracts of an estimated value of over £180,000, that are proposed to be let in the 2021/22 financial year and any exemptions to competitive tendering that have been granted.

9 Appendices Attached

'A' - List of contracts to be let in 2021/22 in excess of £180,000.

LIST OF CONTRACTS TO BE LET IN 2019/20 IN EXCESS OF £180,000**List correct as at 15th March 2021**

	Contract Title	Description
1	Substance Misuse Provision including clinical services	Substance misuse services that provide harm reduction, needle exchange, support, case management, group work and clinical intervention for adults and young people
2	Sensory Needs Service	Statutory duty to provide sensory needs service for people with a sensory disability (Visual and Deaf)
3	Dynamic Purchasing System of Care Purchasing (DPS)	This is a continuously updated approved list of accredited providers, from which care will be purchased on a call of basis with individual suppliers, in accordance with Council tendering procedures.
4	Responder Service & Technology Enable Care provision	Providing a responder service to vulnerable users of telecare who are alone and may have fallen or need help.
5	Residential and Nursing Home Providers (OPPD)	Bring suppliers list under the DPS.
6	Residential and Nursing Home Providers (LD)	Bring suppliers list under the DPS.
7	Domiciliary Care	Call off suppliers list will be retendered and refreshed through the DPS.
8	Speech & Language Therapy	For the provision of specialist speech and language therapy services for Slough children and young people in education with identified communication needs in the Education and Health Care Plan
9	Look Ahead Slough Hostel HRS	Accommodation based Housing related support for people at risk of homelessness or homeless. Residents of Slough aged 18 +
10	YMCA (Chalvey) HRS	Accommodation based Housing related support for people at risk of homelessness or homeless. Residents of Slough aged 16-35
11	Compass - Housing related support	Housing related support to residents of Slough aged 18 + to provide support that reduces risk of homelessness.
12	3 Priors Close (previously Respond)	Building based replacement care. The figure is dependent on the volume purchased. This is being agreed and finalised.
13	Integrated Mental Health Services	New agreement between the council and BHFT to replace a series of individual service level agreements.

14	Replacement Care	Care and support for vulnerable residents to allow the main carer/family time to have a break from their caring role. To be delivered either within the community or in the resident's home.
15	Individual and Group Domestic Abuse Support	This the continued commission of domestic abuse IDVA services. In 2018 we awarded Hestia the 3+2 (5 year contact) to provide IDVA services in Slough. This process, triggers the second part of the 5 year contact.
16	Printing Contact	Contract for multi-functional devices
17	Mobile Phone Contract	Existing VMB contract expires in October 2021. New contract required
18	Data Centre/Cloud Hosting	The Data Centre contract was never provisioned in 2020 and therefore just went onto a rolling contract. New contract required for 1st Nov 2021
19	Corporate Document Imaging Processing Solution	Existing on premise solution becomes out of support in August 2021. New 3yr SaaS solution is being purposed by Civica
20	Call Centre Telephony Contract	New contract required in Jul 21
21	Microsoft Licencing Enterprise Agreement	New Microsoft Licencing Enterprise Agreement required to be live for 1st April 2022
22	Application Delivery to End Point Devices	Provision for line of business applications delivery to Windows 10 devices
23	Backup Solution	Replacement of existing on premise solution
24	Disaster recovery provision	Business continuity and disaster recovery for the IT systems and processes.
25	IT Remediation Programme	IT Health Check and Remediation Planning and Management
26	IT Cloud Migrations	Migrate on premise services to cloud based SaaS solutions or IaaS cloud provider including Trading Standards Application, Revenues & Benefits Application, Civica ICON.
27	IT Service Management	Remote Management & Patching of all LOB applications
28	IT Infrastructure upgrades	Infrastructure upgrades to data centre systems, networks and services
29	Cyber Security Service	Provision of expert cyber security services by external partner
30	Replacement of Main Storage system	End of life on support in 2021 so new solution required
31	Agresso Hosting	Contract renewal of the Agresso hosting platform
32	Income Management System	Contract renewal for the Civica payments cash receipting system
33	Customer Service Telephony Platform	This is the telephone platform used predominately by Customer Service, other users include IT Helpdesk the DSO, Track and Trace and the Community Response (Covid) Call Centre
34	Local Welfare Provision – Sainsbury's Argos	Sainsbury's and Argos provide e-vouchers for the provision of food and white goods for our most vulnerable customers whose eligibility is determined by the SBC LWP policy
35	RE:FIT Programme	Existing Council Programme - Energy efficiency and renewable energy refurbishment of council and school assets. Phase 2 of Re-Fit Programme (12 month programme)

36	Public Sector Decarbonisation Scheme (Salix)	Public Decarbonisation Scheme Salix Funded - Heat decarbonisation and energy efficiency works at selected council corporate sites and schools. (6 month programme) Salix Grant Awarded
37	Fleet Challenge New EVs	Existing Council Programme - Procurement of Electric Vehicle Pool and Council Service (warden vans, building management, mayors car) Fleet expansion to up to 15 electric vehicles – post-covid recovery Phase 1 and 2 (Fleet Challenge)
38	Corporate Heat Contract	Corporate Gas Contract
39	Corporate Energy Contract	Corporate Electricity Contract (HH, NHH, UMS (Street Lighting)
40	Corporate Energy Management Service Contract	Corporate Energy Management Service Contract – (bill validation, energy supplier management, smart meter roll out, carbon reporting, meter decommissioning and de-energising, energy data portal – links to Re-Fit, PSDS, Carbon Management Plan
41	Professional Specialist Consultancy Framework	Professional Specialist Consultancy Framework of AQ, Noise, C/L, Climate, Energy work for major developments, LES Infrastructure compliance and environment projects procured on a project by project basis
42	Clean Air Zone Project	Development of Full Business Case, subject to full cabinet support following feasibility study report – working in collaboration with JAQU consultancy support in traffic, AQ, economic modelling and community engagement.
43	EV Taxi Project	Defra bid for project designed to accelerate the adoption of electric vehicles (EVs) by licensed taxi and private hire vehicle (PHV) operators in the town centre, by demonstrating the feasibility, viability and affordability of owning an electric vehicle and availability of charging infrastructure.
44	EV Taxi Network	Tender and contract for EV Taxi Network (Part OLEV grant funding) to roll out seven rapid chargers over 2 phases (18 months)
45	Public EV Charger Network	Tender and contract for Public EV charging network (Rapid and Fast Charge Public EV chargers)
46	EV Car Club	Tender and contract for a Borough wide car club operator (over 3 phases, Town Centre Pilot, Town Centre (Major Sites), Borough Wide.
47	ORCS Scheme	Tender and contract for On-Street Residential Chargepoint Scheme (ORCS) (OZEV fund) for residential EV charging infrastructure on street and in council car parks.
48	Kennedy Park Landfill	Tender and environmental monitoring contract and consultancy support to vary the Kennedy Park Landfill Site
49	DSO Light vehicle fleet replacement	Replacement of the DSO leased vehicle fleet up to 3.5 tonne
50	DSO Grounds machinery	Replacement of the DSO Grounds machinery
51	DSO Transfer site	Replacement of waste transfer plant
52	DSO Highways	Subcontractor tender
53	ITS Maintenance for Berkshire	Maintenance of existing Traffic Signals and other Intelligent Transport System such as VMS, Real time, Bluetooth Journey Time devices and CCTV traffic monitoring cameras

54	ITS Framework Contract	Supply and/or Install Intelligent Transport System elements such as Traffic Signals, VMS, Journey Time, Rising Bollards etc.
55	Street Lighting Maintenance	Maintaining Street Lighting Stock and together with its associated electrical equipment and power supply cables
56	Professional Services Contract	Retendering of the professional services contract covering transport and highways functions
57	Bikeability Contract	Cycle training for children and adults grant funded by the DfT
58	Tender from a framework agreement	Asbestos Management Surveys
59	Audio visual maintenance (ProAv)	AV, conferencing and webcasting services.
60	Corporate Property Maintenance (Bouygues)	Contract is 4+1+1+1 – first extension or retender due 1/12/21 requires 3 months notice
61	Security Guards	Manpower
62	Stock Condition Survey	Future Works to Corporate Assets & Children's Centres/Nurseries (Phase 2)
63	Fire Risk Assessments	-
64	Chalvey Waste Transfer Station	Groundworks contract
65	St Mary's School	Drainage, toilets and windows
66	Arbour Vale	Car park reconfiguration and associated groundworks
67	School Modernisation Programme	-
68	Children's Centres/Nurseries	Fixtures, Fittings & Furniture to kitchen areas, plus associated adjustments for COVID
69	Herschel Car Park	Complete the refurbishment of Stairwells to existing floors and roof works; steelworks and painting
70	Yew Tree Road Children's Centre	Extension
71	Lease hire of Modular Units for Children's Centres/Nurseries	-
72	Nova House	Re-cladding
73	2 Priors Close Breakaway Centre	Refurbishment
74	Observatory House	5 th Floor refurbishment to create and Innovation and Future Skills Hub
75	New construction of Britwell GP Surgery	-
76	Trelawney Community Hub and Associated Housing project	(Subject to approval)
77	St Martins Place Conversion to Residential	(Subject to approval)
78	Youth Centre Project	(Subject to approval)
79	Cemetery / Crematorium – Various Works	Budget and Business Case approved in Dec 2019/Jan 2020 but works delayed and due to commence in 2021
80	Priory School Rewire	Note Budget and Business Case previously approved in Feb 2020 but works delayed and will commence in 2021

81	Haybrook College (Millside School) – Refurbishment	Budget and Business Case approved in 2019 but works delayed and due to commence in 2021
82	Grove Academy Demolition	Funding and Business Case approved. Works due to commence March/April 2021.