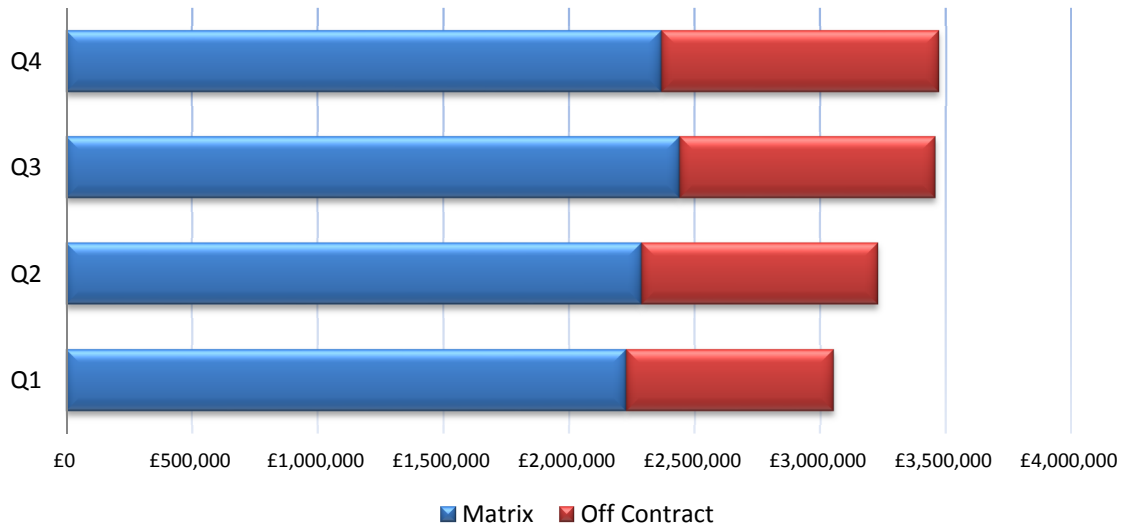


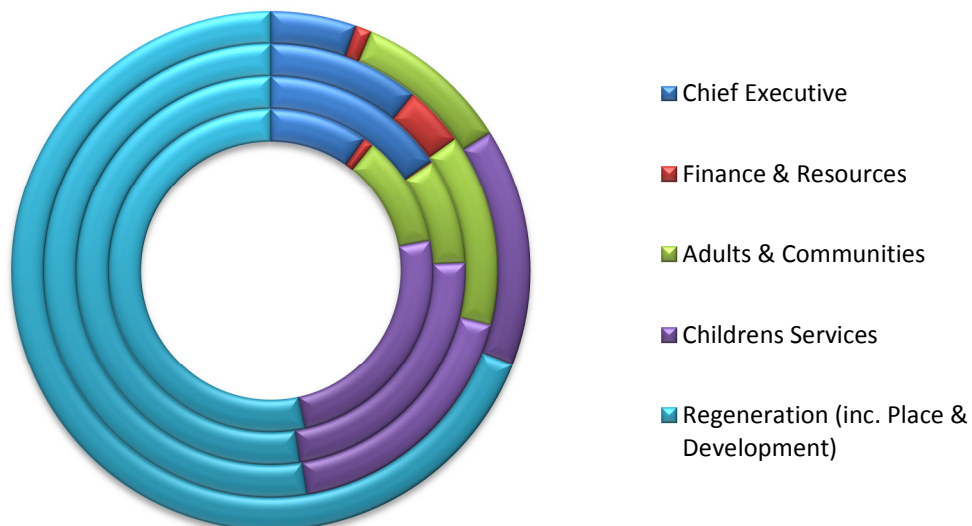
Appendix 1

Dashboard – Key Figures

The chart below shows the total Matrix spend by quarter against the total 'off contract' spend from the councils finance system. *(main report 4 (a))*



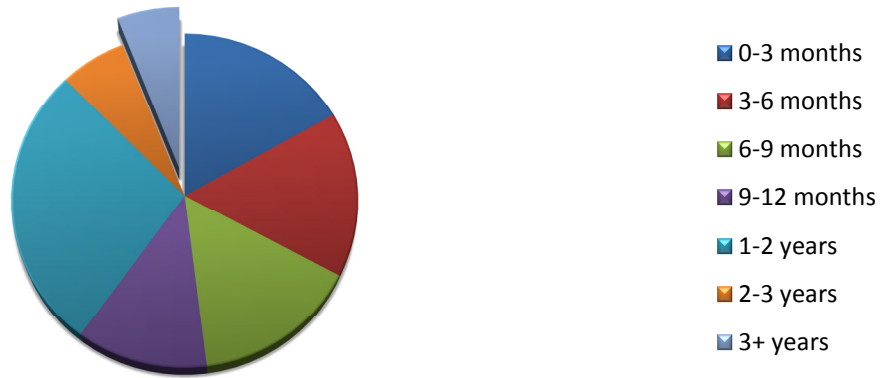
The directorate distribution for 'off contract' spend *(main report- table 1 and 2)* is visualised below:



All 4 quarters of 2018/19 are represented in the chart above. The inner circle represents Q1 of 2018 with Q4 the outer ring.

The chart below represents the tenure of staff across all directorates as at 24 March 2019 (main report fig.1).

Tenure



The highlighted slice is the value for staff with tenure of over 3 years. This represents 15 staff or 6%, whilst the total tenure over 1 year equates to 40% of the total Matrix staffing (100).