

SLOUGH BOROUGH COUNCIL

REPORT TO: Cabinet **DATE:** 15 July 2019

CONTACT OFFICER: Dean Tyler, Service Lead – Strategy and Performance
(For all enquiries) (01753) 875847

WARD(S): All

PORTFOLIO: Councillor Hussain – Transformation & Performance

PART I **NON-KEY DECISION**

SBC ANNUAL REPORT 2018-19

1. Purpose of Report

1.1 To provide the Cabinet with a draft Annual Report of the Council's progress and achievements against the Five Year Plan for 2018-19.

2. Recommendation(s)/Proposed Action

2.1 The Cabinet is requested to recommend that the draft Council's Annual Report for 2018-19 be approved.

3. The Slough Joint Wellbeing Strategy, the JSNA and the Five Year Plan

3a. Slough Joint Wellbeing Strategy Priorities and Joint Strategic Needs Assessment

The Five Year Plan relates to all aspects of the Slough Joint Wellbeing Strategy's priorities as set out below:

1. Protecting vulnerable children
2. Increasing life expectancy by focusing on inequalities
3. Improving mental health and wellbeing
4. Housing

The Five Year Plan has been developed using the evidence base of the Joint Strategic Needs Assessment and the Slough Story.

3b. Council's Five Year Plan Outcomes

The Annual Report sets out achievements against the five outcomes in the Five Year Plan 2018/1-2023:

- Slough children will grow up to be happy, healthy and successful
- Our people will be healthier and manage their own care needs
- Slough will be an attractive place where people choose to live, work and stay
- Our residents will live in good quality homes
- Slough will attract, retain and grow businesses and investment to provide opportunities for our residents

4. Other Implications

- (a) **Financial** – The Annual Report includes a summary of the budget for 2018-19.
- (b) **Risk Management** – There are no identified risks associated with the proposed actions.
- (c) **Human Rights Act and Other Legal Implications** – There are no direct legal or Human Rights Act implications.
- (d) **Equalities Impact Assessment (EIA)** – There is no requirement to complete an EIA in relation to this report.

5. Supporting Information

- 5.1 The Five Year Plan was launched in 2015 to define the Council's ambition; the opportunities and challenges faced; the role of the Council in meeting these and the priority outcomes against which resources will be allocated.
- 5.2 The Five Year Plan is therefore an important element of our strategic narrative in explaining our ambitions for Slough's future. It also describes the role of the Council in achieving this, recognising the importance of working with communities and putting people first in everything the council does.
- 5.3 The Five Year Plan is updated every year and an Annual Report is also produced to demonstrate progress against the Five Year Plan. The Annual Report includes case studies and performance indicators setting out how priority outcomes are being delivered.
- 5.4 The final version will be designed and formatted to include photographs that sit alongside the highlights and case studies for publication on the Council's website with a limited print run of hard copies.

6. Comments of Other Committees

- 6.1 We have worked with the Leader and all Cabinet Members to ensure that the priority outcomes in the Five Year Plan reflect the political priorities of the Administration. The Council's Overview and Scrutiny Committee will discuss the Annual Report on 11 April 2019.

7. Conclusion

- 7.1 The Annual Report is an opportunity to reflect on progress and achievements against the commitments in the Five Year Plan.

8. Appendices Attached

- 8.1 Appendix A – Draft Annual Report 2018/19

9. Background Papers – None